

Indicator	CMB Lead	Cabinet Lead	HC Corp Plan	LAA	LPSA2	HCS KPIs	Status	Reason	
% of adults satisfied with local community as a place to live	Mr Hughes	Cllr Mayson	1	1	1		A	Bulk of information to establish what contributes to this indicator won't be available until the results of Herefordshire Voice survey are known	
% of adults who feel they can influence decisions affecting local community	Mr Hughes	Cllr Mayson	1	1	1	1	A	Other than working with Parish Councils there is not enough in the action plan about what is being done with the wider community to reach the target	
Number of people in receipt of Attendance allowance	Mr Hughes	Cllr Mrs Barnett	1	1	1	1	R	Although progress is being made to increase the number of people in receipt of Pension Credit, further work is still required to establish a target	Page 2, Appendix A(2)
Number of people in receipt of Pension Credit	Mr Hughes	Cllr Mrs Barnett	1	1	1	1	R	Although progress is being made to increase the number of people in receipt of Pension Credit, further work is still required to establish a target	Page 5, Appendix A(2)
% of adults who engaged in formal Volunteering (2hrs)	Mr Hughes	Cllr Mayson	1	1	1	1	A	Not all of the progress reported is relevant to the actions; some of the actions that were due to be completed in the last 2 months haven't been reported against	
Number of 19+ achieving Level 2 qualification in man & engineering	Mr Hughes	Cllr Stockton	1	1	1		R	Mention of an action plan in the template, but no detail of what's in the action plan	Page 8, Appendix A(2)
Number of 19+ achieving Level 2 qualification excluding man & engineering	Mr Hughes	Cllr Stockton	1	1	1		R	Mention of an action plan in the template, but no detail of what's in the action plan	Page 10, Appendix A(2)
Number of 19+ achieving Level 3 qualification in man & engineering	Mr Hughes	Cllr Stockton	1	1	1		R	Mention of an action plan in the template, but no detail of what's in the action plan	Page 12, Appendix A(2)
Number of 19+ achieving Level 3 qualification excluding man & engineering	Mr Hughes	Cllr Stockton	1	1	1		R	Mention of an action plan in the template, but no detail of what's in the action plan	Page 14, Appendix A(2)
Satisfaction with homecare services via direct payments - 65+	Mr Hughes	Cllr Mrs Barnett	1	1	1		R	Although a baseline has been established there is no indication as to when a target will be set	Page 16, Appendix A(2)

Indicator	CMB Lead	Cabinet Lead	HC Corp Plan	LAA	LPSA2	HCS KPIs	Status	Reason	
Number of deaths per annum from chronic conditions	Mr Hughes	Cllr Mrs Barnett	1	1			R	No template received	
% of adults finding it easy to access key services: (doctor, local hospital, library, sport/leisure facility & cultural/rec facility)	Mr Hughes	Cllr Stockton	1	1		1	R	Not all of the parts of this indicator are covered in the template (d. doctor; e. local hospital)	Page 18, Appendix A(2)
Net perceived improvement: affordable decent housing	Mr Hughes	Cllr Mrs Barnett	1	1		1	A	Action plan in place, but no target set by the Partnership	
Net perceived improvement: wage levels & cost of living	Mr Hughes	Cllr Mayson	1	1		1	A	Action plan in place, but no target set by the Partnership	
Number of VAT registered businesses: stock @ year-end	Mr Hughes	Cllr Mayson	1	1		1	A	Action plan focuses on new businesses, but there's a lack of recognition that ensuring existing businesses remain also contributes to this indicator	
Number of VAT registered businesses: % change from previous year in total no. of VAT registered businesses	Mr Hughes	Cllr Mayson	1	1		1	A	Action plan focuses on new businesses, but there's a lack of recognition that ensuring existing businesses remain also contributes to this indicator	
% of adults who use: museums & galleries (e.g. Herefordshire Art)	Mr Hughes	Cllr Stockton	1	1			R	Although a baseline and target has been reported on the template, these relate to a different question that was asked in the Annual Satisfaction Survey. There is no indication as to how the real baseline is to be established	Page 21, Appendix A(2)
% of adults who use: theatres & concert halls (e.g. Flicks in the Sticks & Arts Alive)	Mr Hughes	Cllr Stockton	1	1			R	Although a baseline and target has been reported on the template, these relate to a different question that was asked in the Annual Satisfaction Survey. There is no indication as to how the real baseline is to be established	Page 23, Appendix A(2)
% of adults who use: parks, open spaces, play areas & other community recreational facilities (inc. PROW, etc)	Mr Hughes	Cllr Stockton	1	1			R	Although a baseline and target has been reported on the template, these relate to a different question that was asked in the Annual Satisfaction Survey. There is no indication as to how the real baseline is to be established	Page 25, Appendix A(2)

Indicator	CMB Lead	Cabinet Lead	HC Corp Plan	LAA	LPSA2	HCS KPIs	Status	Reason	
Achieved, or on track to be achieved, to schedule	G								
Not on track		A							
Not achieved, or not expected to be achieved, or no targets/milestones identified			R						