

Appendix C

Current Terms of Reference and Membership of the Budget Working Group

This group is established as a permanent advisory sub-group of the full Schools Forum. Importantly it reports to Schools Forum (SF), and is not itself a decision-making body.

Remit:

To provide additional support and time to consider information and data in order to inform the development of key budgetary options, recommendations and decisions relating to Dedicated Schools Grant.

Membership:

As appointed by HASH, Primary Head Teachers, Early Years Forum and Local Authority.

Operating principles:

To assess financial information prior to presentation to Schools Forum

To consider implications of any financial proposal

To draft papers for submission to full Schools Forum meetings

To provide considered information and advice to support the work of the full Schools Forum.