

Record of officer decision

Decision title:	Local Transport Grant – Lining Works
Date of decision:	28 th July 2025
Decision maker:	Corporate Director for Economy and Environment
Authority for delegated decision:	<p>A Cabinet Member decision was taken on 27 June 2025 relating to how the £5.837 million of Local Transport Grant (LTG) and Integrated Transport Block grant (ITB) capital funding is proposed to be spent and to seek the necessary approvals to do so.</p> <p>a) approval is given to draw down the £4,760,000 Local Transport Grant, £1,077,000 Integrated Transport Block and £242,000 Local Transport Resource Fund, in accordance with the Council’s capital programme.</p> <p>b) delegated authority is given to the Corporate Director Economy and Environment to take all operational decisions over the lifetime of the funding, to deliver the investment set out in recommendation (a).</p> <p>Full details of the decision taken can be seen at the following link: Decision - Local Transport Grant allocation - Herefordshire Council</p>
Ward:	Countywide
Consultation:	<p>As part of the revised consultation process for key decisions, a Political Group Consultation was undertaken on 27th May 2025.</p> <p>Ward Members and Parish Councils will be informed of works that are to take place in their area.</p>
Decision made:	To spend £250k on programmed lining works to ensure that the Local Transport Grant and Integrated Transport Block funding is spent in year, as set out in the original decision.
Reasons for decision:	In order to deliver the investment, as set out in the decision report above.
Equality Considerations	The investment set out in this report is considered to have a neutral impact on the protected characteristics.

<p>Highlight any associated risks/finance/legal/equality considerations:</p>	<p>Finance:</p> <p>Delivery of this element of the capital spend will be through the Public Realm contract and, where necessary and appropriate, subject to competitive procurement processes agreed with the Council’s commercial team.</p> <p>A total budget of £3million has been allocated for highway maintenance works, funded from Local Transport Grant (LTG) and Integrated Transport Block grant (ITB). The budget allocation utilised is identified below.</p> <table border="1" data-bbox="553 600 1406 797"> <thead> <tr> <th>Budget</th> <th>Remaining Budget</th> <th>Budget Used</th> <th>Cost Code</th> </tr> </thead> <tbody> <tr> <td>Local Transport Grant (Highway Maintenance)</td> <td>£2.5m</td> <td>£250k</td> <td>CM7401 CAP2255</td> </tr> <tr> <td>Total</td> <td>£2.5m</td> <td>£250k</td> <td></td> </tr> </tbody> </table> <p>Risk Management:</p> <p>The identified works should reduce the risk to users on the network due to improved condition.</p> <p>Legal Implications:</p> <p>There are no legal implications as a result of using the £250k of Local Transport Grant (LTG) and Integrated Transport Block grant (ITB) capital to fund the proposed lining works.</p>	Budget	Remaining Budget	Budget Used	Cost Code	Local Transport Grant (Highway Maintenance)	£2.5m	£250k	CM7401 CAP2255	Total	£2.5m	£250k	
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<p>Details of any alternative options considered and rejected:</p>	<p>Not to award. This is not recommended as this would increase the risk of having to return the funding to the DfT.</p>												
<p>Details of any declarations of interest made:</p>	<p>None</p>												

Signed..... Date:

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