

### Record of operational decision

<b>Decision title:</b>	Award of contract for Surface Dressing Programme 2025 – Works Order 11
<b>Date of decision:</b>	26 <sup>th</sup> February 2025
<b>Decision maker:</b>	Corporate Director for Economy and Environment
<b>Authority for delegated decision:</b>	<p>A Cabinet Member decision was taken on 28<sup>th</sup> January 2025 to confirm highways maintenance funding for 2025/26 and the annual plan for the Public Realm Services contract with Balfour Beatty Living Places (BBLP).</p> <p>(d) The interim Chief Operating Officer be authorised to implement and expand the Department for Transport (DFT) Local Highways Maintenance Funding Allocations for 2025/26 of £5,882m in accordance with the Highways Maintenance Plan.</p> <p>Full details of the decision taken can be seen at the following link:</p> <p><a href="#">Issue details - Public Realm Services Annual Plan and Highways Commission 2025 - 2026 (Title has been amended formerly known as Public Realm Services Annual Plan 2025/26) - Herefordshire Council</a></p>
<b>Ward:</b>	Countywide
<b>Consultation:</b>	<p>As part of the revised consultation process for key decisions, a Political Group Consultation was undertaken on 10<sup>th</sup> January 2025 with Officers outlining the content of the Cabinet Member decision that was then taken. Further details can be found at:</p> <p><a href="#">Issue details - Public Realm Services Annual Plan and Highways Commission 2025 - 2026 (Title has been amended formerly known as Public Realm Services Annual Plan 2025/26) - Herefordshire Council</a></p> <p>Ward Members and Parish Councils will be informed of works that are to take place in their area.</p>
<b>Decision made:</b>	To award a contract (Works Order 11) to Eurovia Infrastructure Limited using the Council’s Highways and Public Realm Schemes Framework, to the initial contract value of £1,601,000.23 for surface dressing works on roads across the county, as set out in Appendix 1. To authorise a contingency of £160,100.02.
<b>Reasons for decision:</b>	<p>In order to deliver the surface dressing works, the Council needs to award a contract to a contractor for pre-surface dressing patching work.</p> <p>The Council has its own framework for the delivery of civil engineering and associated works for the improvement of the Council’s highway network and public realm, procured following Council’s Contract Rules and the Public Contract Regulations 2015. As part of this framework, surface</p>

	<p>dressings works (Lot 5) has been included through which this work can be delivered.</p> <p>Officers have identified that the capacity exists on the framework and under the selection procedure for the framework, Officers have undertaken Secondary Competition which has identified that the best value for money is provided through Eurovia Infrastructure Limited. As such it is intended to instruct Eurovia Infrastructure Limited to undertake the required works.</p>														
<b>Equality Considerations</b>	<p>The work undertaken follows the guidance set out in Well Managed Highway Infrastructure: A Code of Practice. When considering the highway network hierarchy in Herefordshire the presence of community, medical or educational facilities are considered as part of the usage consideration ensuring that highway corridors to these facilities are afforded more priority.</p> <p>Therefore the selection of roads for investment is considered to have a positive impact on the protected characteristics of Age and Disability.</p>														
<b>Highlight any associated risks/finance/legal/equality considerations:</b>	<p>Finance:</p> <p>A total budget of £2.5m has been allocated to this project, funded from the Department for Transport's Highway Maintenance grant allocation.</p> <p>Of this budget, £1,761,100.25 will be committed for the delivery of works (including contingency) during 2025/26 as a result of this decision.</p> <p>Project codes will be allocated so that the project manager assigned can monitor and review progress to enable reporting to the relevant programme boards.</p> <table border="1"> <thead> <tr> <th>Budget Name</th> <th>Total Works Budget</th> <th>Contract Works Value</th> <th>Cost Code</th> </tr> </thead> <tbody> <tr> <td>Works</td> <td rowspan="2">£2.5m</td> <td>£1,601,000.23</td> <td rowspan="2">CM7395 CAP7395 for A&amp;B roads and CM7396 CAP7396 for C and U roads.</td> </tr> <tr> <td>Contingency</td> <td>£160,100.02</td> </tr> <tr> <td>Total</td> <td>£2.5m</td> <td>£1,761,100.25</td> <td></td> </tr> </tbody> </table>	Budget Name	Total Works Budget	Contract Works Value	Cost Code	Works	£2.5m	£1,601,000.23	CM7395 CAP7395 for A&B roads and CM7396 CAP7396 for C and U roads.	Contingency	£160,100.02	Total	£2.5m	£1,761,100.25	
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<b>Details of any alternative options considered and rejected:</b>	<p>Not to award, this is not recommended as this would put the council's investment in highway infrastructure at risk.</p>														
<b>Details of any declarations of interest made:</b>	<p>None</p>														

**Appendix 1 – List of roads identified for surface dressing works**

C1019 - Killhorse Lane  
U92213 - Park Lane  
U91621 - Stonewall Hill  
U91617 - The Stocking  
C1031 - From Cabal Lane to Lowe Farm Lane  
C1081 - Sherrington Road to Gorsty Cottage  
C1031 - Spond Lane from J/W A480 to J/W A4111  
B4352 - Bredwardine to u75224 Pentre Lane  
U75208 - Hardwicke Court Road  
U75235 - Browns Lane  
C1208 - From C1207 to Broadmeadow Lane  
U75232 - Pont Y Weston Road  
U75016 - The Glibes  
C1206 - From C1205 to Crossway  
C1219 - Lower House Road to The Vroe Road  
U74419 - Hill Road, Hill Farm  
C1219 - From A465 to The Vroe Road  
C1238 - Cluttin Road to The Old Rectory  
C1250 - Little Treereece to Llangarron  
U71214 - Treribble Lane  
C1234 - Little Hill To Old Hall  
C1230 - From B4348 to Knolton Brook  
U73405 - Dewsall Road  
U73209 - Stone Street  
C1095 - A4103 - Tillington  
C1095 - Brinsop Court to Tillington  
C1095 - Hill Road to Brinsop Court  
C1095 - Weobley to Causeway Cottage Road  
C1091 - Venmore Lane  
U72630 - Mill Lane, Wellington  
U72632 - Auberrow Lane to Moreton on Lugg Road  
C1120 - From J/W C1120 to U72622  
C1110 - Maidenhyde Farm to C1116 via Pencombe  
C1118 - A417 to Broxash Cottage  
U66004 - Rams Corner Access Lane  
U65021 - Turnpike Cottage to Brockhampton Primary School  
U65007 - Upper House Farm Road  
U66200 - Town Farm Road  
C1303 - Putley to Woolhope Cockshoot  
C1295 - From Woolhope Cockshot to Nupend Farm  
U67412 - Terrace Farm Road  
U72214 - Hawkers Lane  
C1296 - From B4224 to Fishpool Hill Track  
C1297 - Mordiford to Woodland Car Park  
U71005 - Sellack Boat  
C1261 - From Bogmarsh Lane to Upper Bowl Cottage

B4024 - From Much Marcle to CB

"A417 - Ledbury Bypass

Stud Removal / SD / Lining / Stud Replacement