

Intervention

C o m m u n i t i e s a n d P l a c e I n t e r v e n t i o n s	<u>Communities & Place Intervention Total</u>
	E1: Improvements to town centres & high streets
	Market Town Energy Audits
	City Cycle Share Scheme
	E4: Enhancing existing cultural, historic & heritage institutions offer
	Cultural Development Grant Scheme - £1,000 - £9,000
	1-2-1 Cultural Business Support Programme - 10 hrs +
	E6: Local arts, cultural, heritage & creative activities
	Festivals and Events Grant Scheme - £5,000 - £15,000
	Cultural Programming Grant Scheme - £1,000 - £7,000
Place Partnership Grant - 86,400	
E11: Capacity building & infrastructure support local groups	
Community Capacity Building Grant - £1,000 - £15,000	
Building the capacity of the VCSE Sector	
E13: Community measures to reduce the cost of living	

Residential retrofit assessments for home energy savings

Home Energy Savers

E14: Relevant feasibility studies

Feasibility studies resulting in projects

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Local Business Interventions

E17: Development & promotion of visitor economy

Promotion and development of the visitor

E19: Investment in research & development at the local level

1-2-1 R&D Advice Programme - 20hrs +

R&D Grant Scheme £5,000 to £24,999

E24: Training hubs, business support offers, incubators & accelerators

Tailored 1-2-1 Advice Programme to improve SME performance - 20hrs+

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Dedicated 1-2-1 start up advice programme - 20 hrs +

Innovation Grant Scheme £5,000 - £24,999

E29: Supporting decarbonisation & improving natural environment

Marches Energy Grant - Energy Audits for businesses

Business Enterprise Fund - Capital Grants Scheme for SMEs - £5-£50,000

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People & Skills Intervention Total

E33: Employment support for economically inactive people

Adult and Community (non-accredited learning) inc. essential skills - numeracy and literacy

Youth Employment Hub

E34: Courses including basic, life & career skills

Courses including basic skills (digital, English, maths (via Multiply) and ESOL), and life skills and career skills

E35: Enrichment & volunteering activities

Activities such as enrichment and volunteering to improve opportunities and promote wellbeing

E37: Tailored support for the employed to access courses

Multiple providers delivering Team Leading, Leadership and Management, Customer Service, Essential Skills, Skills for key sectors such as Green Skills, Cyber Security, IT and Digital Skills including social media, manufacturing and engineering, Construction, Health and Social Care

Programme Total

/25 Programme Overview as @ 02.03.25

Expenditure Totals as Per Investment Plan	Objectives
2494389	
250000	8 Heat Decarbonisation Energy Audits
	Reduce car journeys and reduce CO2 emissions
550000	Develop and strengthen cultural organisation:
	Develop and strengthen cultural organisations, creative businesses and individual practitioners
650000	Increase visitor numbers and footfall in Herefordshire, increase visitor spend, promote use of local supply chain and provide volunteering opportunities
	Deliver local arts, cultural, heritage & creative activities Deliver local arts, cultural, heritage & creative activities - creative health focus
450000	To enable VCSE groups to access funding for projects to address their local needs
	Support the VCSE sector in accessing training, business support and expertise; focusing on marketing and communications, income generation opportunities, recruitment and retention.
275000	

To increase the number of audits for Herefordshire by 70 as part of an ongoing project. The project enables householders across Herefordshire to understand the optimal energy efficiency solutions for their homes.

The Home Energy Savers retrofit project utilises the mechanisms of PAS2035. Homeowners can pursue energy efficiency measures. UKSPF funding for retrofit assessments

319389

5 x Market Towns, City Centre, Events and Festivals Study, Cultural Strategy Report, Masterplan, Market Town Housing Assessment Report, Feasibility to explore Cyber/Tech and Innovation Sectors

2940798

160000

Increase visitor numbers, increase spend in sector, increase productivity and competitiveness of tourism sector and showcase local heritage, traditions, produce and food and drink offers

400000

Support local businesses to navigate, and invest in, R&D

Increase productivity, develop new products / processes and services leading to new employment opportunities and a more resilient and competitive business community

930000

Improve business performance through reductions in cost, or increase in turnover and profit

Support and encourage business start ups with a range of tailored support to become enterprise ready

Increase investment in innovation, support the diffusion of innovation knowledge and activities, support the commercialisation of ideas, encouraging collaboration and accelerating the path to market, so that more ideas translate into industrial and commercial practices
Increase productivity, access new markets

1450798

Energy Audits for businesses, a number of these will translate into capital grant applications to the LEP Energy Fund (not UKSPF) to reduce their ongoing energy consumption, costs and carbon emissions.

Increase productivity, build resilience through the adoption of new (to the business) technologies and processes and to reduce carbon usage

1207000

532000

Supporting economically inactive people to overcome barriers to work by providing cohesive, locally tailored support.

Working in partnership with a range of existing agency and community partners to support young people aged 16 to 24 years with education, training, apprenticeships, volunteering and work opportunities

50000

Contribute to building community cohesion and facilitate greater shared civil pride, leading to better integration for those benefitting from ESOL support

75000

Deliver innovative activities that support access to employment through alternative routes such as enrichment and volunteering opportunities

550000

Address low level skills and low wages by providing opportunities for employees to learn new skills, gain qualifications and progress to higher paid job opportunities

6642187

Outcomes

52.86 tonnes of CO2 p/a in Town Council buildings
131,443 rides 81,495 vehicle journeys saved p/a

40 grants awarded, 422 programmes delivered
70 one to one sessions, 12 business workshops delivered

47 festivals and events supported
Increased visitor numbers
Increased number of festivals and events
Increased number of volunteering opportunities

21 grants awarded, 255 programmes delivered
Creative health programmes delivered in three deprived locations: South Hereford, Leominster and Golden Valley, 54 people received training, 20 volunteers

37 community facilities supported

Number of VCSE groups receiving training support and expertise

Outputs: 70 Heat Decarbonisation – Home Energy Audits

Outcomes: Tonnes of CO2/yr to be saved:

Total: 377.6TCO2/yr or Average: 5.4TCO2/yr

Investment in take up of energy efficiency measures – 33% increase

Number of households receiving support - 111

Number of households supported to take energy efficiency measures – 55 (currently 11 to date)

11 x Feasibility Studies

Provide non financial support
Support local events and activities
Develop and promote wider campaigns
Create new and safeguard jobs
Increase footfall by 10%
Increase visitor spend by 10%

35 businesses receiving 20+ hrs R&D support

12 grants awarded £2210,665
New or improved products or services provided
New to the business technologies or processes adopted
New jobs created
Jobs safeguarded
Improved productivity

150 SMEs receiving tailored support

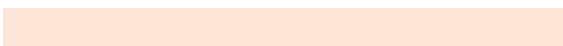
44 entrepreneurs and pre-starts receiving
20hrs+
25% converted to enterprises, registering
with HMRC or Companies House

23 Grant £449,795
New or improved products or services
provided
New to the business technologies or
processes adopted
New jobs created
Jobs safeguarded
Improved productivity



Number of audits conducted

47 grants awarded



Number of people reporting increased
employability
Number of people sustaining engagement
with keyworker
Number of people in employment, including
self-employment, following support
Number of people achieving Basic Skills

Over 240 referrals to date

[Redacted]

Number of people receiving training and support

[Redacted]

Number of volunteering opportunities
Number of work experience opportunities
Number of people experiencing reduced structural barriers

[Redacted]

SMEs supported with workforce planning and training needs
Improved access to fully funded training