

Summary of recommendations to the executive and executive responses – 2024/25 budget, recommendations from Scrutiny Management Board

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|---------------------------|---|----------------|--------------------------------|-----------------|--|
| Recommendation 1 | Income and charging detail is provided for services in each directorate | | | | |
| Executive Response | | | | | |
| Action – | Owner | By When | Target/Success Criteria | Progress | |
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| Recommendation 2 | Investment in and level of targeted support is made clear in the budget | | | | |
| Executive Response | | | | | |
| Action | Owner | By When | Target/Success Criteria | Progress | |
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| Recommendation 3 | Evidence is provided justifying income targets within the planning service | | | | |
| Response | | | | | |
| Action | Owner | By When | Target/Success Criteria | Progress | |

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| Recommendation 4 | There is ongoing monitoring of performance in areas where MERS savings were taken for the 2024-25 financial year | | | |
| Executive Response | | | | |
| Action | Owner | By When | Target/Success Criteria | Progress |
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| Recommendation 5 | Council to be provided with more detail on the proposed savings with regard to the BBLP contract | | | |
| Executive Response | | | | |
| Action | Owner | By When | Target/Success Criteria | Progress |
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| Recommendation 6 | For the administration to provide a forecast of where they are minded to adjust earmarked and general reserve lines to deliver the required £13.8 million to cover the overspend forecast at quarter 2 in children's services | | | |
| Executive Response | | | | |
| Action | Owner | By When | Target/Success Criteria | Progress |
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| Recommendation 7 | To provide further evidence to give confidence that the savings of £2.5 million in Children and Young People directorate are deliverable, from Q3 and Q4 2023-24 | | | |
| Executive Response | | | | |
| Action | Owner | By When | Target/Success Criteria | Progress |
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