

Record of operational decision

Decision title:	Decision to fund £3937.42 of Section 106 monies for “Highways & Transport” towards the supply and installation of two Speed Indicator Devices (SID) on the westbound approach of the A438 in Tarrington				
Date of decision:	10 March 2023				
Decision maker:	Director of Resources and Assurance				
Authority for delegated decision:	Economy and Environment scheme of delegation line 71 Corporate Centre Directorate Scheme of Delegation line 159 Cabinet decision dated 25 November 2021 - Section 106 Portfolio of Works - Delivery Proposals. Cabinet Report 25 November 2021 - Link				
Ward:	Backbury				
Consultation:	Consultation has been undertaken directly via Tarrington Parish Clerk, Paul Hayden.				
Decision made:	Decision to fund £3937.42 of Section 106 monies for “Highways & Transport” towards the supply and installation of two Speed Indicator Devices (SID) on the westbound approach of the A438 in Tarrington.				
Reasons for decision:	The Section 106 Contributions arise from one Section 106 legal agreement:				
	Planning Reference	GT / FIN Code	Original Contribution	S106 Allocation	Expiry Date
	P171777/F	GT06 FIN1995	£15,275.00	£3937.42	11/02/2031
	TOTAL £3937.42				
	<p>The decision to fund £3937.42 will fully utilise the Section 106 Contribution.</p> <p>£11,337.58 has been previously spent to implement a Traffic Regulation Order (TRO). Speeding through Tarrington is an ongoing problem and a recent speed survey completed by West Mercia Police in September 2022 showed 48,823 vehicles over 7 days and an 85th percentile speed of 39mph in a 30mph speed limit. The implementation of the TRO completed on 30/04/2021.</p> <p>A full tendering exercise has been carried out in accordance with Herefordshire Councils Contract Procurement Rules (CPR). The Tender information has been included within appendix 1.</p> <p>The procurement exercise resulted in a final contract value of £7600 with nominated contractor ElanCity-UK. The £3937.42 allocation from Section 106 will contribute towards the total cost of the project.</p> <p>Responsibility for monitoring the project and managing expenditure within the total spend budget is to be with the Programme Manager.</p>				

Equality Considerations	<p>Equality duty</p> <p>Under section 149 of the Equality Act 2010, the ‘general duty’ on public authorities is set out as follows:</p> <p>A public authority must, in the exercise of its functions, have due regard to the need to -</p> <ul style="list-style-type: none"> a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act; b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it; c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it. <p>The public sector equality duty (specific duty) requires us to consider how we can positively contribute to the advancement of equality and good relations, and demonstrate that we are paying ‘due regard’ in our decision making in the design of policies and in the delivery of services. Our providers will be made aware of their contractual requirements in regards to equality legislation.</p> <p>The decision to fund the supply and installation of two Speed Indicator Devices (SID) on the westbound approach of the A438 in Tarrington will go towards mitigating on-going problems and provide a safer routes for the public and local community.</p>
Highlight any associated risks/finance/legal/considerations:	<ul style="list-style-type: none"> • No delivery oversight – project funded by S106 but installation managed by the Parish Council. • Cost variation – Project has an assigned budget which it cannot exceed. • Unforeseen events/costs – Potential unknown or unforeseen costs could lead to an overspend. The S106 contribution is finite, any overspend would need to be provided by additional funding sources.
Details of any alternative options considered and rejected:	<p>Not to fund.</p> <p>This option is not recommended. Not to approve would lead to delays in delivery of Section 106 projects.</p> <p>Alternative projects were not considered due to the specific requirements of the S106 agreement.</p>
Details of any declarations of interest made:	<p>None declared.</p>

Date: 10 March 2023

Print Name:

Andrew Lovegrove