

Project	End date	F/Y 2020/21		F/Y 2021/22		F/Y 2022/23		F/Y 2023/24		HE funding	HC funding
		HE	HC	HE	HC	HE	HC	HE	HC		
Premises Renovation Fund	31/12/2023	0	0	251,500	40,000	243,750	35,000	168,750	25,000	664,000	100,000
Restoration of key buildings	31/12/2023	0	0	235,000	0	215,000	0	150,000	0	600,000	0
Redesigning Corn Square	30/03/2023	0	0	125,000	250,000	125,000	250,000	0	0	250,000	500,000
Public Realm	30/03/2023	0	0	0	0	176,300	1,151,700	0	0	176,300	1,151,700
Town Wifi and footfall counters	30/03/2022	0	0	0	40,000	0	0	0	0	0	40,000
Heritage web based app	30/03/2022	0	0	18,200	1,800	0	0	0	0	18,200	1,800
Historic Area Assessment/Conservation Area Appraisal	30/03/2022	0	0	5,000	5,000	0	0	0	0	5,000	5,000
Listing Enhancement Project/Dating	30/03/2022	0	0	1,500	1,500	0	0	0	0	1,500	1,500
HAZ Project Officer HE Capital	31/03/2024	10,406		24,594	0	20,000		30,000		85,000	0
Capital Totals		10,406	0	660,794	338,300	780,050	1,436,700	348,750	25,000	1,800,000	1,800,000
HAZ Project Officer HC Revenue	31/03/2024		0		10,000		10,000		20,000	0	40,000
		10,406	0	660,794	348,300	780,050	1,446,700	348,750	45,000	1,800,000	1,840,000