

Record of operational decision

Decision title:	Decision to fund £9123.04, of Section 106 monies for “Education” towards the installation of drop kerbs at Beacon College																								
Date of decision:	13 September 2022																								
Decision maker:	Director of Resources and Assurance																								
Authority for delegated decision:	Economy and Environment scheme of delegation line 71 Corporate Centre Directorate Scheme of Delegation line 159 Children and Families Scheme of Delegation line 140 Cabinet decision dated 25 November 2021 - Section 106 Portfolio of Works - Delivery Proposals. Cabinet Report 25 November 2021 - Link																								
Ward:	Sutton Walls																								
Consultation:	Consultation has been undertaken directly via the school executive head teacher, Lisa Appleton.																								
Decision made:	Decision to fund £9123.04, of Section 106 monies for “Education” towards the installation of drop kerbs at Beacon College																								
Reasons for decision:	<p>The Section 106 Contributions arise from two separate Section 106 legal agreements:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Planning Reference</th> <th style="text-align: left;">GT / FIN Code</th> <th style="text-align: right;">Original Contribution</th> <th style="text-align: left;">Expiry Date</th> </tr> </thead> <tbody> <tr> <td>P140285/O</td> <td>GT05 FIN1718</td> <td style="text-align: right;">3870.00</td> <td>13/06/2029</td> </tr> <tr> <td>P172919/O</td> <td>GT05 FIN1900</td> <td style="text-align: right;">3500.00</td> <td>21/09/2031</td> </tr> <tr> <td>P130555/F</td> <td>GT05 FIN1240</td> <td style="text-align: right;">828.00</td> <td>12/08/2025</td> </tr> <tr> <td>P140665/F</td> <td>GT05 FIN1256</td> <td style="text-align: right;">925.04</td> <td>10/09/2025</td> </tr> <tr> <td colspan="4" style="text-align: center;">TOTAL £9123,04</td> </tr> </tbody> </table> <p>The decision to fund £9123.04 will fully utilise the Section 106 Contributions.</p> <p>An estimate cost for the works has been provided by Hoople. Due to limited internal expertise, Hoople have been contracted to scope and source and appropriate contractor to deliver the works. This procurement option has been considered due to the low value nature of the works and the urgency of the requirements at the entrance of a new SEN School. From these contributions there has been no expenditure to date. The expiry date for the contributions, is 13/06/2029, 21/09/2031, 12/08/2025 & 10/09/2025.</p> <p>Responsibility for monitoring the project and managing expenditure within the total spend budget is to be with the Senior Project Manager.</p>	Planning Reference	GT / FIN Code	Original Contribution	Expiry Date	P140285/O	GT05 FIN1718	3870.00	13/06/2029	P172919/O	GT05 FIN1900	3500.00	21/09/2031	P130555/F	GT05 FIN1240	828.00	12/08/2025	P140665/F	GT05 FIN1256	925.04	10/09/2025	TOTAL £9123,04			
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Equality Considerations	<p>Equality duty</p> <p>Under section 149 of the Equality Act 2010, the ‘general duty’ on public authorities is set out as follows:</p>																								

	<p>A public authority must, in the exercise of its functions, have due regard to the need to -</p> <ul style="list-style-type: none"> a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act; b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it; c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it. <p>The public sector equality duty (specific duty) requires us to consider how we can positively contribute to the advancement of equality and good relations, and demonstrate that we are paying 'due regard' in our decision making in the design of policies and in the delivery of services. Our providers will be made aware of their contractual requirements in regards to equality legislation.</p> <p>The proposed installation of drop kerbs is to enable sufficient disabled access outside the entrance of a new SEN School. The delivery of the project also benefits some members of the community with particular needs.</p>
<p>Highlight any associated risks/finance/legal/considerations:</p>	<ul style="list-style-type: none"> • Uncertain scope – To be managed by Senior Project Manager • Cost variation – Project has an assigned budget which it cannot exceed • Delays – The delivery is required urgently, therefore any unforeseen delays could lead to the project not being delivered by the start of the new term. • Unforeseen events/costs – Potential unknown or unforeseen costs could lead to an overspend. The Senior Project Manager will need to allow for this in contingency planning.
<p>Details of any alternative options considered and rejected:</p>	<p>Not to fund.</p> <p>This option is not recommended. Not to approve would lead to delays in delivery of Section 106 projects.</p> <p>Alternative projects were not considered due to the specific requirements of the S106 agreement.</p>
<p>Details of any declarations of interest made:</p>	<p>None declared.</p>

Signed

Date: 13 September 2022

Print Name: Andrew Lovegrove
Director of Resources and Assurance