

## Appendix 2: Proposed Action Plan - Buildings

Priority	High	Medium	Low		None	Low	Med	High			
Project Grouping	Project Name	CA Rec Number	Link to corp plan	Action/Comment	Carbon savings (direct)	Carbon savings (indirect)	Nature savings	Social benefits	Delivery period (short 0-6 months, medium 6-18 months, long term 18 months+) (RAG)	Indirect benefits	Indicative cost
Affordable Warmth	Supporting the development of the retrofit supply chain through PAS 2035 skills training	3, 10	EN3, EN4, EC3, EC6	Procure external professionals to provide training for local installers to ensure Herefordshire has a local skills base qualified to Level 5 Diploma in Retrofit Coordination and Risk Management.  3rd party to deliver 50 courses @£2k + administer and promote					Long term 18 months+	Supporting local supply chain/businesses. Support local supply chain to develop to enable shift to net 0 living.	£150,000
	Home energy efficiency audits to supporting residents unable to access means tested support (able to pay market)	3, 4, 10	EN3, EN4, CO1, CO4, EC6	Undertake actionable home energy efficiency and renewable energy improvements by offering free energy audits for 300 'able to pay' properties at £100 each  £20k included for additional promotions through Keep Herefordshire Warm (£10k pa)					Long term 18 months+	Improving quality of private sector building stock. Reducing fuel poverty, improving public health. Educating residents on sustainable living and behaviour change.	£50,000
	Home energy efficiency grants to supporting residents unable to access means tested support (able to pay market)	3, 4, 10	EN3, EN4, CO1, CO4, EC6	Provision of energy efficient grants of up to £2,000 per household for 150 households.  DG team to administer grants (£30k)					Long term 18 months+	Improving quality of private sector building stock. Reducing fuel poverty, improving public health. Educating residents on sustainable living and behaviour change.	£375,000
Council Decarbonisation	Development of decarbonisation plan and capital business case for all corporate buildings	11	EN4, EN5	Commission energy efficiency assessments for all corporate buildings that don't have an energy efficiency audit - estimated cost of the required surveys is £25,000.  The outcome of these audits would be developed into a decarbonisation plan and capital business case for submission to the capital programme.					Short 0-6 months		£25,000
Enforcement	Enforcement of MEEs		EN5, CO1, CO4	TS and EH staff have power to enforce Minimum Energy Efficiency Standards in private rented accommodation however it would require a dedicated housing specialised EHO					Long term 18 months+	Improving quality of private sector building stock. Reducing fuel poverty, improving public health. Educating residents on sustainable living and behaviour change.	£100,000

## Appendix 2: Proposed Action Plan - Transport

Priority	High	Medium	Low		None	Low	Med	High			
Project Grouping	Project Name	CA Rec Number	Link to corp plan	Action/Comment	Carbon savings (direct)	Carbon savings (indirect)	Nature savings	Social benefits	Delivery period	Indirect benefits	Indicative cost
Schools Transport	School Travel Plan Support	12, 22, 23	EN2, EN3, EN5, CO1	<p>In support of the ongoing school travel plan work (until July 2022), this proposals is for a dedicated full time officer on a fixed term two year contract to support schools in the implementation of their travel plans.</p> <p>This will align closely with the wider transport strategy which will also take specific account of school needs.</p> <p>A grant would be available to schools of up to £5k per school with a total pot of £100k over the two years of the post.</p>					Long term 18 months+	Behaviour change of both pupils and their families, 'pester power'.	£200,000
	Decarbonising / Electrifying the school transport fleet	12, 15, 16, 22, 23	EN3, EN5	Feasibility study and development of a capital bid to upgrade schools transport to electric vehicles.					Medium 6-18 months	Reducing councils carbon footprint, improving air quality.	£50,000
	Active Travel - Walking	12, 13, 17, 18	EN2, EN3, CO1	<p>Continuation of active travel promotion for walking following end of existing external grant funding from the DfT</p> <p>To include:                      Work in primary schools to support Walk to School promotion                      Signposting local walking routes                      Free to join app and website for Get Walking                      Led walks and Nordic Walking courses covering City and Market Towns</p>					Medium 6-18 months	Benefits to air quality and public health including physical and mental health.	£25,000
Supporting the Uptake of Electric Vehicles	On Street Residential Charge Points Scheme (ORCS)	15, 16	EN3, EN4, EN5, EC1	<p>Installation of 10 on street residential charge points at locations already identified across the county with Parking Strategy and Highways teams.</p> <p>This would seek to use climate funding to match an existing EST grant to install these.</p>					Long term 18 months+	Supporting the uptake of EVs more broadly.	£50,000
	Taxi and private hire low carbon strategy and business case for EV car leases	15, 16, 17	EN3, EC6	<p>Essential to undertake in consultation with taxi trade. Herefordshire Council to undertake/commission a feasibility study to develop a combined electric vehicle strategy covering the use of taxi and private hire vehicles.</p> <p>This would include the development of a capital business case to operate a low cost lease scheme for to support operators to reduce costs and emissions by switching to electric vehicles.</p>					Medium 6-18 months	Enabling people to live independent lives more sustainably.	£25,000
	Further Deployment of Rapid Charge Points	15, 16	EN3, EN4, EN5, EC1	<p>Feasibility study for a rapid charge point to be installed in Ledbury, Kington and Bromyard each to ensure all Market Towns have an EV rapid charge point.</p> <p>Then commissioning the installation at the preferred locations.</p>					Long term 18 months+	Supporting the uptake of EVs more broadly.	£200,000
Community Transport	Community Uber	13, 16, 17	EN3, CO5, EC4	Feasibility study for a community real time car share scheme					Short 0-6 months	Enabling people to live independent lives more sustainably.	£50,000

## Appendix 2: Proposed Action Plan - Land Use, Food and Farming

Priority	High	Medium	Low		None	Low	Med	High			
Project Grouping	Project Name	CA Rec Number	Link to corp plan	Action/Comment	Carbon savings (direct)	Carbon savings (indirect)	Nature savings	Social benefits	Delivery period (short 0-6 months, medium 6-18 months, longterm 18 months+) (RAG)	Indirect benefits	Indicative cost
Protecting and Enhancing Nature	Local Nature Recovery Strategy	25, 26, 30	EN3, EN5, EN6, EN7, EC5	Officer capacity to engage partners including Natural England, the LNPs and other key stakeholders, lead the development of a partnership Local Nature Recovery Strategy for Herefordshire which is based on strong evidence and data.					Medium 6-18 months	Improving the counties natural environment will improve air quality, access to nature helps physical and mental health. Natural environment sequesters carbon.	£50,000
	NRN Mapping	25, 26, 30	EN3, EN5, EN6, EN7, EC5	Develop a comprehensive detailed interactive (user friendly) mapping system of all the existing nature-based systems (green and blue infrastructure; habitats and species), with a series of related overlays of all other systems and planning matters to better inform development and biodiversity values					Medium 6-18 months		£125,000
	Comprehensive review, and update of HBRC datasets	25, 26, 30	EN3, EN6, EN7, EC5	Working with Herefordshire Biological Records Centre (HBRC), undertake a robust and comprehensive review, and update of the existing datasets – especially the Local Wildlife sites data, to ensure they are fit for purpose, made more accessible via GIS, and encourage the public to provide updates to the HBRC and better utilise this resource to seek opportunities for improved management of Herefordshire's natural environment.					Medium 6-18 months		£50,000
Tree planing across the County	County Jubilee Forest	25, 27, 29, 30	EN3, EN6, EN7, EC5	Feasibility study to develop a new Jubilee Forest					Short 0-6 months	Improving the counties natural environment will improve air quality, access to nature improves physical and mental health. Natural environment sequesters carbon.  Reduces impact of flooding, enables building of more homes across the county.  Improving the counties natural environment will improve air quality, access to nature improves physical and mental health. Natural environment sequesters carbon.	£25,000
	Herefordshire Tree Strategy	25, 26, 30	EN3, EN6, EN7, EC5	Aligning with the priorities of the LNRS findings, lead the development of a countywide partnership Herefordshire Tree Strategy, incorporating the work HC undertakes on its own estate, along with partnership working to increase tree coverage in the County, ensuring a joined-up approach to tree planting, funding approaches, tackling tree diseases and targeted action. Need to link to LNRS and engagement activity					Medium 6-18 months		£50,000
	HC Tree Management Plan	26	EN3, EN5, EN6, EN7, EC5	Undertake actions to better manage and increase trees on HCs own estate: • Update / Audit of HC owned highway and other trees to be used as carbon off-setting as part of the council's Carbon Management Plan; • Identify HC owned 'left-over' land (highway land, edges of HC owned parks, service surplus estate) suitable for planting with trees; • Update Highway Tree Guidance on new developments and retrofit tree planting ensuring 'the right tree in the right place'; and • A programme to manage Ash Dieback (and other tree diseases).					Medium 6-18 months		£25,000
	Riparian buffer and nature recovery grant schemes	27, 30	EN3, EN5, EN6, EN7, EC1, EC5	Capital grant scheme for farmers adjacent to the River Lugg, River Wye and tributaries to develop riparian buffer strips with increased planting to reduce phosphate run off into the river and to improve biodiversity corridors along the watercourses  DG team to administer grants					Medium 6-18 months		£250,000
	Free countywide tree scheme for residents	25, 27, 29, 30	EN3, EN6, EN7, EC5, EC6	County wide version of city tree scheme with 5000 trees. This project is very scalable, the city tree scheme was 20,000 for 500 trees. Order trees for Autumn/reserved by end of July at latest. This way we should get more of what we want to promote – eg Fruit Trees. Promote July-October and take orders (first come first served?) Distribution: November-December.					Medium 6-18 months		£225,000
Renewables	Solar Farm Master Planning and Scoping		EN4, EN5,	To commission external consultants to carry out scoping and master planning to inform a capital business case to invest in the development of solar farms across the county.					Medium 6-18 months	Increasing local renewable energy generation and energy security.	£75,000

## Appendix 2: Proposed Action Plan - Cross Cutting

Priority	High	Medium	Low		None	Low	Med	High			
Project Grouping	Project Name	CA Rec Number	Link to corp plan	Action/Comment	Carbon savings (direct)	Carbon savings (indirect)	Nature savings	Social benefits	Delivery period (short 0-6 months, medium 6-18 months, long term 18 months+) (RAG)	Indirect benefits	Indicative cost
Greener Footprints	Longer term climate communications support	25, 30, 31, 32, 33	EN3	To procure ongoing communications support for the Herefordshire Climate and Nature Partnership for 2 years with a strong focus on sustainable food, tree planting and waste reduction					Medium 6-18 months	A widespread effect of improving local awareness and empowering residents to make change.	£100,000
	Annual Climate Conference	25, 30, 31, 32, 33	EN3	To enable the HCNP to host an annual climate conference with a focus on sustainable food, tree planting and waste reduction. Provide revenue for meeting room hire for subgroup meetings throughout the year.					Long term 18 months+	A widespread effect of improving local awareness and empowering residents to make change.	£25,000
	Climate Website	25, 30, 31, 32, 33	EN3, EC4	Zero Carbon & Nature Rich website - with a focus on sustainable food, tree planting, waste reduction. Includes annual hosting fees and web development fees (inc. Greener Footprint campaign) - £4.5k p/a					Long term 18 months+	A widespread effect of improving local awareness and empowering residents to make change.	£25,000
Community Grants	Climate and Nature Grant scheme	27, 29	EN2, EN4, EN5, EN6, EN7, CO6, EC5	To re run the successful scheme of 2021/22 taking on board lessons learned					Medium 6-18 months	Supports community action as well as nature benefits including health and environmental.	£250,000
	Clr Climate and Nature Fund	27, 29	EN2, EN4, EN5, EN6, EN7, CO6, EC5	Each Clr allocated £1,000 discretionary budget for climate and nature projects in their ward.					Long term 18 months+	Supports community action as well as nature benefits including health and environmental.	£75,000
Adaptation	Adaptation, increasing the Councils resilience		EN3, EN5, EN6, EN7, CO4, CO6, EC5	Procure external consultants to update LCLIP and to develop a new adaptation / climate resilience strategy					Medium 6-18 months	Will have a countywide benefit enabling council to continue to provide services during periods of significant climatic change as well as supporting communities adapting to this change.	£50,000