



<b>Meeting:</b>	<b>Cabinet</b>
<b>Meeting date:</b>	<b>30 September 2021</b>
<b>Title of report:</b>	<b>Revision of Capital Programme Budget for Priority Flood Works</b>
<b>Report by:</b>	<b>Cabinet member infrastructure and transport</b>

Please note that an appendix to the report has been published as a late paper which sets out the proposed executive response to the recommendations made by the general scrutiny committee at their meeting of 22 September 2021.

The recommendations in this report are amended as follows to incorporate approval of the executive response:

#### **Recommendation(s)**

**That**

**(a) the executive response to the recommendations of the general scrutiny committee at appendix 1 be approved;**

**(b) having regard to the recommendations of general scrutiny committee, cabinet recommend to council in year adjustments to the capital programme set out in paragraph 11 below to allow realignment of capital spend to flood repair projects that require the allocation of budget within the programme budget of £4.027m as follows:**

**Fownhope Landslip Budget reduced from £1.565m to £0.510m**

**Fownhope Retaining Wall Collapse budget increased from £1m to £1.15m**

**Unallocated budget of £905k from combined Fownhope budgets remains as contingency for remaining flood works; and**

**(c) The Cabinet member for infrastructure and transport is delegated authority (in consultation with the Section 151 officer) to realign the Whitney on Wye and/or the Various Damage site budgets as costs for these works are confirmed.**