

# TOWN HALL DATA- GENERAL SCRUTINY COMMITTEE

## Council Services

- Coroners
- Registrars
- Storage
- Car Parking Enforcement
- Custodians service
- IT data room

## External Tenants

- City Council
- BID

## Repairs Liability

- Further to discussions with the City Council regarding a potential interest in taking over the management of the Town Hall building, the Council commissioned a survey in 2019 to understand the condition at that time and take a view on backlog maintenance and estimated cost.
- The survey identified a total of £1.8m maintenance or repairs were potentially required. Any survey is a snapshot in time and estimated costings will have to be adjusted in line with inflation

## Finances

Figures are based upon 2019-20 as 2020-21 figures are unreliable due to covid as a true reflection of usual expense. Income shown is 2020-21 as the variance is not significant.

### Running Costs (2019-20)

Building & Maintenance – £47,778.96

Cleaning - £49,398.43

Rates - £66,765

Utilities - £30,000

### Income (2020-21)

Rental income- £25,809

Services Charges - £11,864

Other income - £190 (see notes) <sup>1</sup>

### Income car park (2019-20)

Parking fees- £8,465

## NOTES:

<sup>1</sup> Other income in 2019-20 was £6,020 and was around this level previously so covid clearly had an impact as the use of the building was limited during this time.