

Covid-19 Related Grant Received	Funding Received in 2020/21	Purpose of Funding	Use of Funding in 2020/21	Funding Used
	£m			£m
Local Authority Compliance & Enforcement Grant	£0.092	Support compliance and enforcement of measures to control the spread of COVID-19, across individuals, businesses and in the public realm.	Redeployment of existing staff to work on Covid-19 compliance and enforcement activities Measures to aid public & business awareness	£0.088 £0.004
Local Authority Test & Trace Service Support Contain Outbreak Management Fund Community Lateral Flow Testing <i>Combined into Contain Outbreak Management Plan</i>	£5.707	Support towards expenditure incurred or to be incurred in relation to the mitigation against and management of local outbreaks of COVID-19.	Outbreak control hub and connected activity Testing (LFT) Engagement and enforcement Communications Additional support for vulnerable etc Carried forward to 2021/22	£0.646 £0.266 £0.036 £0.207 £0.131 £4.421
Test & Trace Support Payment Scheme	£0.322	Payment of £500 to support people on low incomes who lost income as a result of being unable to work from home	Payments to Claimants Carried forward to 2021/22	£0.184 £0.138
Adult Social Care Infection Control Fund	£5.054	Support to adult social care providers to reduce the rate of COVID-19 transmission in and between care homes and support wider workforce resilience to deliver infection control.	Mandatory allocation to Care Home providers Mandatory allocation to Home Care providers PPE for care providers Discretionary allocation to Day Activities providers Discretionary Allocation to Shared Lives carers Discretionary allocation to Care Home providers Discretionary allocation to Home Care providers Discretionary allocation to other providers	£3.254 £0.425 £0.857 £0.142 £0.055 £0.175 £0.115 £0.030
Adult Social Care Rapid Testing Fund	£0.678	Support additional rapid testing of staff in care homes, and to support visiting professionals and enable indoors, close contact visiting	Mandatory allocation to Care Home providers Discretionary allocation to Home Care providers Discretionary allocation to Day Activities providers Discretionary Allocation to Shared Lives carers Discretionary allocation to other providers	£0.515 £0.092 £0.038 £0.005 £0.028
Adult Social Care Workforce Capacity Fund	£0.440	Support additional rapid testing of staff in care homes, and to support visiting professionals and enable indoors, close contact visiting	Mandatory allocation to Care Home providers Discretionary allocation to Home Care providers Outbreak Support in Care Homes Occupational Health support for care workers DBS checks for care worker recruitment Care Workers Recruitment Campaign Care Heroes Digital Campaign	£0.141 £0.109 £0.014 £0.050 £0.006 £0.060 £0.060
Covid Winter Grant Scheme	£0.725	Support to children and households who are experiencing, or at risk of experiencing, poverty, where they are impacted by the ongoing public health emergency and where alternative sources of assistance may be unavailable	138 Free school meals & utilities vouchers for Early Years 3,353 Free school meals & utilities vouchers for schools 129 Free school meals & utilities vouchers for Early Years Funding of admin costs to schools, colleges & early years	£0.027 £0.652 £0.025 £0.021

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Covid-19 Emergency Funding for Local Government	£14.059	Emergency unringfenced grant funding to support local authorities through Covid-19	Support to Adult Social Care providers	£1.481
			Additional costs of Adult Social Care provision	£0.736
			Community support	£0.000
			Adult social care staffing	£0.039
			Housing and Homelessness	£0.334
			Community Equipment and Telecare	£0.388
			Education & Schools	£0.073
			Safeguarding and Family Support	£0.500
			Corporate Support Services	£0.387
			Finance, Legal & Governance	£1.308
			People & Performance	£0.581
			PPE	£1.322
			Other covid-related corporate costs	£0.298
			Economic Investment & Development	£0.468
			Home To School-College Transport	£0.168
			Public Realm Running Costs	£0.157
			Environmental Health	£0.768
			Trade Waste Collection	£0.033
			Property Maintenance	£0.361
			Hereford Crematorium & Coroners	£0.084
Maylord Orchards, Libraries & Car Parking	£0.431			
Carried forward to 2021/22	£4.144			
Local Government Income Compensation scheme	£2.255	Compensate for 75% of irrecoverable and unavoidable losses from sales, fees and charges income generated in the delivery of services	Off Street Parking Services	£1.718
			Public Transport	£0.379
			Sports & Recreation	£0.081
			Regulatory Services	£0.197
			Building Control	£0.413
			Trade Waste	£0.218
25% non-recoverable losses	-£0.752			
Local Authority Emergency Assistance Grant for Food & Essential Supplies	£0.199	Help to those who are struggling to afford food and other essentials due to Covid-19	Support to Herefordshire Food Banks	£0.035
			Support to other organisations providing food	£0.044
			Local Welfare provision (vouchers)	£0.025
			Mothers Union Diocese of Hereford Crisis Intervention Fund	£0.015
			Unemployment Support- Hinton	£0.005
Talk Community Debt Management Support	£0.075			
Covid-19 Clinically Extremely Vulnerable Support	£0.206	Support of Clinically Extremely Vulnerable residents with food and basic support needs	Set up costs & and managing the local system	£0.064
			Customer Services costs - basic support to individuals	£0.096
			Facilitating delivery of that support (LERT/Link Workers/HVOSS)	£0.204
			Reporting on the level of support required (Intelligence Unit)	£0.031
			Government funding to be paid in 2021/22	-£0.189
Local Restrictions Support Grants Additional Restrictions Support Grants Closed Businesses Lockdown Payment Christmas Support Payment for Wet-Led Pubs	£37.128	Grant payments to eligible local businesses affected by national lockdowns or local tier restrictions	Grants to local business rated properties	£28.213
			Grants to 121 local 'wet-led' pubs	£0.121
			Returned to BEIS	£0.122
			Carried forward to 2021/22 for further business grants	£8.672
Local Authority Discretionary Grant Fund (Small Businesses)	£3.216	Funding for small and micro businesses not eligible for the Small Business Grant Fund or the Retail, Leisure and Hospitality Fund.	Grants to 404 local businesses not business rated	£3.220
			Government funding to be paid in 2021/22	-£0.005
Small Business Grant Fund / Retail, Hospitality & Leisure Business Grant Fund	£64.310	Grant payments to small local businesses and retail, hospitality and leisure businesses based upon rateable value	Small business support grants to 3,615 local businesses	£36.120
			Retail, hospitality and leisure grants to 1,405 businesses	£22.500
			Returned to BEIS	£5.690
Business Rates Additional Relief Grant	£25.982	Grants to all businesses registered for business rates	Business rates charges set aside for over 1,500 local businesses	£27.500

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Business Rates Additional Relief Grant	£25,502	Grants to all businesses registered for business rates	Government funding to be paid in 2021/22	-£1,518
Council Tax Covid-19 Hardship Fund 2020-21	£1,076	Council tax relief for those experiencing hardship	Council tax reductions for 7,855 residents	£1,076
National Leisure Recovery Fund	£0.492	Support to eligible public sector leisure centres to reopen to the public	Grant funding secured on behalf of Halo	£0.492
Emergency Active Travel Fund (Tranche 1)	£0.020	Supports local transport authorities with producing temporary cycling and walking facilities for the Covid-19 pandemic	City centre works such as the widening of walkways and the use of planters to guide the flow of foot traffic.	£0.020
Travel Demand Management	£0.100	Support for local authorities to manage pressures on their transport networks during times of higher demand or reduced capacity	Redeployment of staff to identify solutions and co-ordinate with delivery partners	£0.100
Local Transport Authority COVID-19 Bus Service Support Grant Restart (Revenue)	£0.212	Support for commercial bus operators in England due to reduced patronage.	Payments to operators whilst the services were not allowed to operate during the lockdown and local restrictions.	£0.212
School and College Transport Capacity Funding	£0.288	Support for local authorities to procure dedicated extra capacity in the transport system to help students get back to their colleges and schools safely	Support to contractors during the lock down and then the procurement of new contracts to adhere to social distancing guidelines when services restarted	£0.288
Provisional Rough Sleeping Emergency Funding	£0.022	Support for the costs of providing accommodation and services to those sleeping on the streets to help them successfully self-isolate	Commissioning of short-term temporary accommodation	£0.022
Next Steps Accommodation Programme	£0.411	Support local authorities and their partners to prevent people who were sleeping rough, in unsafe communal settings or in imminent danger of sleeping rough from returning to the streets.	Commissioning of short-term temporary accommodation	£0.094
			Carried forward to 2021/22	£0.317
Re-opening High Streets Safely Fund	£0.172	Help councils in England introduce a range of safety measures to prepare for the re-opening of non-essential retail, get people back to work and customers back to the shops	Signage & planters throughout the city centre to support social distancing requirements and guide the flow of foot traffic.	£0.067
			Carried forward to 2021/22 for further business grants	£0.105
TOTAL	£163.165			£163.165