

**Adults and wellbeing
scrutiny committee
13 January 2021
Savings proposals**

Adults and communities

Savings proposal

- Modernising assessment, commissioning and services delivery for learning disability clients

£1.5m

Consequences

This work aligns to the existing programme of work for further promoting and embedding a strengths based model of practice and improving services and outcomes for Herefordshire residents.

What will change

- Greater independence, wellbeing, choice and control
- Higher levels of employment
- Increased accommodation options
- Connected community using digital solutions

Challenges

- Pace and scale of change across the system
- Assessment and review capacity due to Covid-19 pressures
- Co-dependency on other projects and developments

Adults and communities	
Savings proposal <ul style="list-style-type: none"> Targeted review of complex cases followed by system challenge 	£1.25m
Consequences That independence is achieved via a model of support which enables people to be supported with their health and social care needs even if they are very high or delivered jointly	
What will change Assurance that residents needs are met <ul style="list-style-type: none"> with the right level of support from the right agency with appropriate funding 	
Challenges <ul style="list-style-type: none"> Assessment and review capacity due to Covid-19 pressures System change and support Appetite for legal challenge if required 	

Adults and communities	
Savings proposal <ul style="list-style-type: none"> Implementing changes to client charging policy and income disregards 	£0.52m
Consequences Change policy position on client charging and income disregards so that it applies to all client groups equitably.	
What will change Those 'favoured' by the current arrangements would see income from disability related benefits and state pension factored in to future council charging. This would result in lower retained income for some clients	
Challenges <ul style="list-style-type: none"> Assessment and review capacity due to Covid-19 pressures Policy development and sign off Public consultation and lead in period to implementation (18 – 22 weeks) 	