

SCHOOLS FORUM WORK PROGRAMME 2020/21

23 October 2020	
Appointments	To appoint a chairman and vice-chairman for the Forum. To appoint a chairman for the Budget Working Group
Herefordshire schools budget 2021/22	To receive proposals for consultation on the 2021/22 schools budget and high needs budget 2021/22.
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
Work programme 2020/21	To review the work programme and identify any additional items the forum wishes to consider.
15 January 2021	
Dedicated Schools Grant settlement	To receive a report on the DSG settlement and consider proposed schools budget 2021/22 (subject to DfE national formula).
Whitecross PFI Scheme	To receive the results of the 3 yearly review of the Whitecross PFI Scheme <i>(Reference minute 201 of forum meeting 13 March 2015).</i>
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
19 March 2021	
High needs budget proposals 2021/22	To consider proposals for the allocation of the high needs funding block for 2021/22 (subject to DfE national formula).
Dates of Meetings	To agree dates of Schools Forum meetings for 2021/22
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)
9 July 2021	
National Funding Formula Update	To receive any updates on funding arrangements.
Annual review of membership	To review the membership of the Schools Forum to ensure proportionality.
Work programme 2021/22	To approve the work programme for the forum for 2021/22 municipal year
Budget Working Group	To receive a report on the activities of the Budget Working Group not covered elsewhere on the agenda. (recurring item)

