

NATIONAL SCHOOL FUNDING FORMULA 2021/22

CONSULTATION RESPONSE FORM



The budget response form must be returned by:
12noon on 30th November 2020 to:
School.funding@herefordshire.gov.uk

Q1: SCHOOL FUNDING VALUES 2021/22	Yes	No
<p>Options for use of any surplus funding after implementing the national formula values:</p> <p>a) It is proposed to implement the national funding formula values in 2021/22.</p> <p>b) It is proposed to no longer use the reception uplift factor within the national funding formula for 2021/22</p> <p>c) Share the national growth fund (within the schools block) £0.62m as follows:</p> <p>i) Transfer £0.3m from the schools block to fund the SEN protection scheme expenditure in 2021/22</p> <p>ii) Transfer £0.08m from the schools block to fund the an additional £10 per pupil over and above the NFF in 2021/22</p> <p>iii) Reserve £0.24m for pupil growth funding to meet basic need in the Golden Valley</p> <p>d) Do you accept that without support from the schools block growth fund then the SEN protection scheme for schools with higher than average numbers of high needs pupils must be curtailed.</p>	<p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>	<p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p> <p><input type="checkbox"/></p>
<i>Additional Comments</i>		

Q2: HIGH NEEDS BLOCK	Yes	No																																												
<p>It is estimated that Herefordshire will receive an additional £2.0m grant for high needs.</p> <p>Placements in independent schools are forecast to overspend by £0.1m possibly rising to £0.2m if further placements are necessary. Further growth of £0.3m for 2021/22 will require a budget of £1.6m i.e. an increase of £0.5m for 2021/22. Investment in local provision for autism places will be investigated to help reduce future cost pressure.</p> <p>The remaining £0.5m can be used to meet cost pressures in post-16 placements, top-up tariffs, full year costs of the nurture groups and inflation on mostly tariffs D-F and potential growth in post-16 places and loss of income due to COVID in particular will impact on the PRU and hospitals services.</p> <table border="0" data-bbox="134 663 999 1375"> <tr> <td>a) Growth in complex needs places</td> <td>£1.05m</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>b) Growth in out-county independent school places</td> <td>£0.5m</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>c) Growth in special school and unit places</td> <td>£0.175m</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>d) Full year cost of nurture groups</td> <td>£0.1m</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>e) Increases in tariffs A-C (+1%) and D-F (+2.5%)</td> <td>£0.125m</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>f) Additional 15 intervention places for the PRU</td> <td>£0.15m</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>g) Additional post-16 places</td> <td>£0.1m</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>h) Growth in SEN protection scheme</td> <td>£0.05m</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>i) Growth in hospital places at £5k for 0.5 place</td> <td>£0.05m</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>j) Less contribution from growth fund schools block</td> <td>-£0.3m</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> <tr> <td>k) Balance high needs budget with additional income</td> <td>£2.0m</td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> </tr> </table>	a) Growth in complex needs places	£1.05m	<input type="checkbox"/>	<input type="checkbox"/>	b) Growth in out-county independent school places	£0.5m	<input type="checkbox"/>	<input type="checkbox"/>	c) Growth in special school and unit places	£0.175m	<input type="checkbox"/>	<input type="checkbox"/>	d) Full year cost of nurture groups	£0.1m	<input type="checkbox"/>	<input type="checkbox"/>	e) Increases in tariffs A-C (+1%) and D-F (+2.5%)	£0.125m	<input type="checkbox"/>	<input type="checkbox"/>	f) Additional 15 intervention places for the PRU	£0.15m	<input type="checkbox"/>	<input type="checkbox"/>	g) Additional post-16 places	£0.1m	<input type="checkbox"/>	<input type="checkbox"/>	h) Growth in SEN protection scheme	£0.05m	<input type="checkbox"/>	<input type="checkbox"/>	i) Growth in hospital places at £5k for 0.5 place	£0.05m	<input type="checkbox"/>	<input type="checkbox"/>	j) Less contribution from growth fund schools block	-£0.3m	<input type="checkbox"/>	<input type="checkbox"/>	k) Balance high needs budget with additional income	£2.0m	<input type="checkbox"/>	<input type="checkbox"/>		
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Q4: Reduce school balances claw-back percentage	Yes	No
<p>It is proposed to reduce the claw-back percentage for locally maintained schools balance balances from 25% down to 20%.</p> <p>The percentage is currently over generous and schools with such high balances are not spending their budget on current pupils. The 20% claw back will apply to balances as at 31st March 2022 i.e. at the end of the 2021/22 financial year.</p>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Additional Comments</i>		

Name

School

Signed

Date.....

Please return to school.funding@herefordshire.gov.uk by
12 noon on 30th November 2020.