

Better Care Fund Template Q2 2019/20

2. Cover



Version 1.0

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and are planned for publishing in an aggregated form on the NHSE website. Narrative sections of the reports will not be published. However as with all information collected and stored by public bodies, all BCF information including any narrative is subject to Freedom of Information requests.
- As noted already, the BCF national partners intend to publish the aggregated national quarterly reporting information on a quarterly basis. At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the BCE) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.
- For this quarter no BCF related reporting is required accommodating planning and assurance timeframes. Only iBCF Grant related reporting is required in Quarter 2.
- As in previous quarters, the BCST along with NHSE hosted information infrastructure will be collecting and aggregating the iBCF Grant information and providing it to MHCLG. Although collected together, BCF and iBCF information will be reported and published separately.

Health and Wellbeing Board:	Herefordshire, County of
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Who signed off the report on behalf of the Health and Wellbeing Board:	Stephen Vickers, Director Adults and Communities

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

Incomplete, please click on the links below to see a sheet breakdown

	Pending Fields
2. Cover	0
3. improved Better Care Fund	0

[<< Link to Guidance tab](#)

2. Cover

	Cell Reference	Checker
Health & Wellbeing Board	C12	Yes
Completed by:	C14	Yes
E-mail:	C16	Yes
Contact number:	C18	Yes
Who signed off the report on behalf of the Health and Wellbeing Board:	C20	Yes

Sheet Complete:	Yes
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3. improved Better Care Fund

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	Cell Reference	Checker
1. Average amount paid to external providers for home care in 18/19	D21	Yes
1. Average amount expected to pay external providers for home care in 19/20	E21	Yes
1. Uplift if rates not known	F21	Yes
2. Average amount paid for external provider care homes without nursing for clients aged 65+ in 18/19	D22	Yes
2. Average expected pay for external provider care homes without nursing clients aged 65+ in 19/20	E22	Yes
2. Uplift if rates not known	F22	Yes
3. Average amount paid for external provider care homes with nursing for clients aged 65+ in 18/19	D23	Yes
3. Average expected to pay for external provider care homes with nursing for clients aged 65+ in 19/20	E23	Yes
3. Uplift if rates not known	F23	Yes

Sheet Complete:	Yes
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Better Care Fund Template Q2 2019/20

1. Guidance

Overview

Note on entering information into this template

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a grey background, as below:

Data needs inputting in the cell

Pre-populated cells

Note on viewing the sheets optimally

For a more optimal view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance sheet for readability if required.

Overall note for quarterly reporting in 2019/20 and Quarter 2:

As per the previous year, quarterly reporting for Better Care Fund (BCF) in 2019/20 will continue to act as single collection mechanism for standard BCF related reporting and iBCF Grant related reporting. With the inclusion of the Winter Pressures Grant into the Better Care Fund pool, any reporting required for that purpose will also be carried out via the BCF reporting mechanism.

Wider BCF reporting is not required for Quarter 2, to accommodate the BCF planning and assurance timeframes, and will commence from Quarter 3.

The details of each sheet within the template are outlined below.

Checklist (1.Cover)

1. This section on the cover sheet helps identify the data fields that have not been completed. All fields that appear as incomplete should be complete before sending to the Better Care Support Team.
2. It is sectioned out by sheet name and contains the description of the information required, cell reference for the question and the 'checker' column which updates automatically as questions within each sheet are completed.
3. The checker column will appear 'Red' and contain the word 'No' if the information has not been completed. Clicking on the corresponding 'Cell Reference' column will link to the incomplete cell for completion. Once completed the checker column will change to 'Green' and contain the word 'Yes'
4. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
5. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Complete Template'.
6. Please ensure that all boxes on the checklist are green before submission.

1. Cover

1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off.
2. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green. Only when all cells are green should the template be sent to england.bettercaresupport@nhs.net
3. Please note that in line with fair processing of personal data we request email addresses for individuals completing the reporting template in order to communicate with and resolve any issues arising during the reporting cycle. We remove these addresses from the supplied templates when they are collated and delete them when they are no longer needed.

3. Improved Better Care Fund

Please fill the sections out on sheet '3. iBCF'. To report on the additional iBCF Grant quarterly reporting for your local area.

To reflect this change, and to align with the BCF, data must now be entered on a Health and Wellbeing Board level.

Specific guidance on individual questions is present on the relevant tab.

Better Care Fund Template Q2 2019/20

3. Additional improved Better Care Fund

Selected Health and Wellbeing Board: Herefordshire, County of

Additional improved Better Care Fund Allocation for 2019/20: £ 1,241,926

These questions cover average fees paid by your local authority (including client contributions/user charges) to external care providers for your local authority's eligible clients. The averages will likely need to be calculated from records of payments paid to social care providers and the number of client weeks they relate to, unless you already have suitable management information.

We are interested ONLY in the average fees actually received by external care providers for your local authority's eligible supported clients (including client contributions/user charges). Specifically the averages SHOULD EXCLUDE:

- Any amounts that you usually include in reported fee rates but are not paid to care providers e.g. your local authority's own staff costs in managing the commissioning of places.
- Any amounts that are paid from sources other than eligible local authority funding and client contributions/user charges, i.e. you should EXCLUDE third party top-ups, NHS Funded Nursing Care and full cost paying clients.

Respecting these exclusions, the average fees SHOULD INCLUDE:

- Client contributions /user charges.
- Fees paid under spot and block contracts, fees paid under a dynamic purchasing system, payments for travel time in home care, any allowances for external provider staff training, fees directly commissioned by your local authority and fees commissioned by your local authority as part of a Managed Personal Budget.
- Fees that did not change as a result of the additional IBCF allocation, as well as those that did. We are interested in the whole picture, not just fees that were specifically increased using additional iBCF funding.

If you only have average fees at a more detailed breakdown level than the three service types of home care, 65+ residential and 65+ nursing requested below (e.g. you have the more detailed categories of 65+ residential without dementia, 65+ residential with dementia) please calculate for each of the three service types an average weighted by the proportion of clients that receive each detailed category:

1. Take the number of clients receiving the service for each detailed category.
2. Divide the number of clients receiving the service for each detailed category (e.g. age 65+ residential without dementia, age 65+ residential with dementia) by the total number of clients receiving the relevant service (e.g. age 65+ residential).
3. Multiply the resultant proportions from Step 2 by the corresponding fee paid for each detailed category.
4. For each service type, sum the resultant detailed category figures from Step 3.

If you are unable to provide rates for both 2018/19 and 2019/20, please ensure that you provide the estimated percentage change between 2018/19 and 2019/20 in the table below. Please leave any missing data cells as blank e.g. do not attempt to enter '0' or 'N/A'.

	For information - 2018/19 fee reported in Q2 2018/19	2018/19 fee. If you have newer/better data than at Q2 2018/19, enter it below and explain why it differs in the comments. Otherwise enter the Q2 2018/19 value	2019/20 fee on a consistent basis with the 2018/19 fee in Column D	If 2019/20 rates not yet known, please provide the estimated uplift as a percentage change between 2018/19 and 2019/20
1. Please provide the average amount that you paid to external providers for home care in 2018/19, and on the same basis, the average amount that you expect to pay in 2019/20. (£ per contact hour, following the exclusions as in the instructions above)	£16.29	£16.29	£18.02	
2. Please provide the average amount that you paid for external provider care homes without nursing for clients aged 65+ in 2018/19, and on the same basis, the average amount that you expect to pay in 2019/20. (£ per client per week, following the exclusions as in the instructions above)	£518.00	£560.00	£625.58	
3. Please provide the average amount that you paid for external provider care homes with nursing for clients aged 65+ in 2018/19, and on the same basis, the average amount that you expect to pay in 2019/20. (£ per client per week, following the exclusions in the instructions above)	£721.00	£623.00	£642.80	
4. If you would like to provide any additional commentary on the fee information provided please do so (particularly if your 2018/19 fee is different from that reported at Q2 2018/19). Please do not use more than 250 characters.		The revised 2018/19 figures are based on more recent data and therefore more accurate and more consistent with the basis used for 2019/20.		

Footnotes:
- "." in the column C lookup means that no 2018/19 fee was reported by your council in Q2 2018/19

Planned impact on fees paid to external care providers, Self-reported local authority returns
Quarter 2 2018/19

2018-19 figures are indicative planned figures as reported at Quarter 2; National Statistic unit cost outturn data are produced by NHS-Digital using the Adult Social Care Finance Return (ASC-FR) and published annually in the Adult Social Care Activity and Finance Report.*

		Average amount paid to external providers for home care (£ per contact hour)			Average amount paid to external providers of care homes without nursing for clients aged 65+ (£ per client per week)			Average amount paid to external providers of care homes with nursing for clients aged 65+ (£ per client per week)			Additional Comments
ONS Code	Local authority	2017-18	2018-19	% Change 2017-18 to 2018-19**	2017-18	2018-19	% Change 2017-18 to 2018-19**	2017-18	2018-19	% Change 2017-18 to 2018-19**	
E09000002	Barking & Dagenham	£15.90	£16.38	3.0%	£565	£580	2.7%	£575	£590	2.6%	The home care hourly rate was increased by 3% while the residential and nursing rates increased by 2.7%.
E09000003	Barnet	£17.06	£18.00	5.5%	£602	£626	4.0%	£697	£725	4.0%	
E08000016	Barnsley	£15.30	£15.76	3.0%	£434	£462	6.5%	£434	£462	6.5%	
E06000022	Bath & North East Somerset UA	£26.17	£25.69	-1.8%	£739	£740	0.1%	£720	£734	1.9%	Home Care values in 2018-19 based on current users of the service; weekly cost will be revised as next two quarters data submitted
E06000055	Bedford UA	£15.54	£16.01	3.0%	£564	£580	2.8%	£586	£592	1.0%	
E09000004	Bexley	£13.84	£16.08	16.2%	..	..	5.0%	..	..	5.0%	Home care rates: £14.88 (from April 2018) and £16.08 (from Oct 2018). D2A is set at £17.16 and Reablement at £16.44. Ave weekly gross cost of care home placements for over-65s was £661 in 2017/18 and is expected to be £694 in 2018/19 (+5%).
E08000025	Birmingham	£13.44	£13.73	2.2%	£521	£560	7.5%	£533	£592	11.1%	
E06000008	Blackburn with Darwen UA	£12.98	£13.53	4.2%	£590	£592	0.2%	£711	£643	-9.5%	Actual provider rate increases (3%) are not immediately evident in the average rates due to the method of calculation which takes into account actual activity and care package changes throughout the year.
E06000009	Blackpool UA	£14.02	£14.26	1.7%	£487	£490	0.6%	£508	£519	2.2%	Care at home hourly rates calculated for all clients, aged 18+ using sum of hours provided in period and total cost for those hours calculated as average cost per hour. 65+ Residential and Nursing costs have been provided for long-term provision only.
E08000001	Bolton	£14.62	£15.57	6.5%	£487	£530	8.8%	£486	£529	8.8%	17/18 res and nursing figures from 17/18 ASC-FR. 18/19 res and nursing figures derived from applying inflationary uplift to 17/18.
E06000058	Bournemouth and Poole	£18.17	£18.48	1.7%	£620	£639	3.1%	£711	£734	3.2%	Residential and Nursing are based on council paid fees and exclude the sec 117 contribution to bed price paid directly by CCG.
E06000036	Bracknell Forest UA	£16.80	£17.63	4.9%	£782	£781	-0.1%	£861	£838	-2.7%	Rates have reduced this year- we have alleviated pressure on bed prices through the block contract. As per the guidance, the average rates exclude FNC, which is paid directly by the CCG.
E08000032	Bradford	£14.03	£15.44	10.0%	£482	£509	5.6%	£501	£533	6.4%	Above is average only. Actuals are paid on a vast range with a framework base rate plus negotiated amounts between provider, MDT/SW and SU's
E09000005	Brent	£14.68	£15.07	2.7%	£608	£616	1.3%	£737	£774	5.0%	
E06000043	Brighton & Hove UA	£17.54	£17.78	1.4%	£618	£651	5.3%	£779	£815	4.6%	The 2018/19 expected average payment is subject to changes in demand
E06000023	Bristol UA	£16.82	£17.68	5.1%	£779	£692	-11.2%	£798	£706	-11.5%	Bristol set a provider rate for those over 65 in a residential and nursing setting for 2018/19, prior to that a form of Dynamic Purchasing System (DPS) was used for individual placements as a result the rates for 2017/18 is the average rate paid.

E09000006	Bromley	£14.36	£15.04	4.7%	£656	£685	4.4%	£692	£714	3.2%	
E10000002	Buckinghamshire	£18.13	£19.44	7.2%	£745	£717	-3.8%	£918	£905	-1.4%	These residential and nursing figures include block and spot provisions.
E08000002	Bury	£14.60	£15.07	3.2%	£460	£476	3.5%	£615	£634	3.1%	N.B. 2017/18 home care rate is w.e.f. 1.9.17 following reprocurment
E08000033	Calderdale	£15.27	£15.90	4.1%	£477	£497	4.2%	£522	£544	4.2%	Above exclude 65+ for LD MH PD Home Care - The external providers are now Approved Provider List and under set hourly rate which reflects NLW & is modelled on UKHCA pricing mechanism. Current rate is £15.90 (urban) and £16.65 (rural).
E10000003	Cambridgeshire	£16.06	£16.12	0.4%	£508	£553	8.9%	£728	£768	5.5%	We have seen average care costs consistently increasing.
E09000007	Camden	£18.12	£17.40	-4.0%	£730	£753	3.2%	£716	£731	2.1%	Residential & Nursing fees are based on comparison from 2017/18 - 2018/19. Homecare rates will be reduced in 2018/19 following the procurement of new homecare contracts through competitive tender.
E06000056	Central Bedfordshire UA	£17.70	£20.22	14.2%	£552	£605	9.6%	£572	£625	9.3%	Our fee rates have been uplifted to reflect the National Living Wage increase. For domiciliary care this was 3% . We have framework contracts for care homes and domiciliary care but we also spot contract for these services.
E06000049	Cheshire East UA	£14.20	£16.33	15.0%	£436	£462	6.0%	£475	£503	5.9%	
E06000050	Cheshire West and Chester UA	£14.74	£15.32	3.9%	£455	£474	4.2%	£498	£532	6.8%	The boxes above do not allow us to show EMI and Standard placements seperately so these have been wrapped up into one figure. The care at home rates are based purely on standard care at home for the 65+ age group. This does not include MH or LD.
E09000001	City of London	£21.00	£21.65	3.1%	£655	£633	-3.4%	£728	£494	-32.1%	All our residential and nursing care is spot purchased based on need. The figures for 18/19 are based on our packages year to date.
E06000018	City of Nottingham UA	£15.52	£15.80	1.8%	£551	£569	3.3%	£578	£607	5.0%	The average costs for Residential / Nursing are for long term placements only and do not include citizens with a primary support reason of Mental Health or Learning Disability.
E6000052 & E6000053	Cornwall and Isles of Scilly	£17.09	£18.88	10.5%	£663	£699	5.5%	£761	£811	6.5%	Home care: Budgeted Rate (Weighted for introduction to Foundation Living Wage in June '18. Care homes: 2018/19 average is calculated using snapshot data as at May 2018 and therefore subject to change as we move through the year.
E08000026	Coventry	£13.96	£14.24	2.0%	£476	£495	4.0%	£500	£503	0.6%	
E09000008	Croydon	£15.53	£16.00	3.0%	£432	£478	10.6%	£718	£756	5.3%	We are currently conducting a cost of care exercise with KPMG to finish Novemeber. This may lead to change of rates in year and will form policy decisions for 2019/20
E10000006	Cumbria	£15.80	£17.02	7.7%	£559	£589	5.4%	£604	£646	7.0%	n/a
E06000005	Darlington UA	£13.87	£14.20	2.4%	£488	£523	7.2%	£504	£609	20.8%	
E06000015	Derby City UA	£16.67	£17.18	3.1%	£504	£521	3.3%	£489	£506	3.6%	none
E10000007	Derbyshire	£21.31	£22.35	4.9%	£490	£555	13.3%	£513	£581	13.3%	
E10000008	Devon	£17.96	£18.64	3.8%	£553	£605	9.4%	£607	£679	11.9%	
E08000017	Doncaster	£14.84	£15.52	4.6%	£485	£510	5.2%	£505	£527	4.4%	Homecare rates based on standard contracted homecare rates. Residential and Nursing Residential rates based on data as at 31/03/18 for 17/18, and 17/09/18 for 18/19.
E06000059	Dorset	£20.00	..	2.5%	£803	..	2.5%	£743	..	2.5%	n/a
E08000027	Dudley	£14.12	£14.12	0.0%	£452	£460	1.8%	£496	£507	2.2%	
E06000047	Durham UA	£13.64	£14.20	4.1%	£543	£562	3.5%	£561	£582	3.7%	N/A

E09000009	Ealing	£15.16	£15.97	5.3%	£559	£576	3.0%	£578	£600	3.8%	Inflation pressures for care homes and home care are being negotiated in the region of 3-4%. BCF includes a contribution of £295k from the NHS towards inflationary pressures.
E06000011	East Riding of Yorkshire UA	£15.85	£16.48	4.0%	£485	£514	6.0%	£522	£563	7.9%	
E10000011	East Sussex	£17.37	£17.98	3.5%	£532	£560	5.3%	£564	£586	3.9%	
E09000010	Enfield	£14.00	£14.31	2.2%	£589	£599	1.7%	£595	£605	1.7%	average reflects all cases. New cases with dementia typically attract rates of between £700-£850 p.w.
E10000012	Essex	£14.94	£15.95	6.8%	£486	£492	1.2%	£603	£626	3.8%	
E08000037	Gateshead	£13.76	£15.38	11.8%	£551	£581	5.4%	£551	£581	5.4%	Represents band 1 rates. EMI rate is £605. Residential and nursing care paid at same rate for LA care with FNC payable in addition for nursing
E10000013	Gloucestershire	£19.28	£19.87	3.1%	£578	£591	2.2%	£709	£703	-0.8%	
E09000011	Greenwich	£14.72	£15.82	7.5%	£842	£854	1.4%	£669	£678	1.3%	
E09000012	Hackney	£16.34	£17.05	4.3%	£619	£653	5.5%	£635	£671	5.7%	
E06000006	Halton UA	£13.59	£14.75	8.5%	£404	£417	3.2%	£621	£650	4.7%	N/A
E09000013	Hammersmith & Fulham	£16.92	£17.14	1.3%	£885	£878	-0.8%	£663	£698	5.3%	Nothing further to add in Q2
E10000014	Hampshire	£17.30	£19.17	10.8%	£608	£665	9.4%	£650	£722	11.1%	17/18 rate estimate in 3. adjusted to reflect actual. Following price review rates have been revised across all care settings
E09000014	Haringey	£14.22	£14.21	-0.1%	£699	£731	4.6%	£746	£811	8.7%	
E09000015	Harrow	£14.16	..	4.4%	£642	..	4.4%	£588	..	4.4%	Inflationary uplift expected to be agreed up to a maximum of 4.4% (based on the increase in the national living wage) for those providers requesting an increase
E06000001	Hartlepool UA	£15.17	£15.94	5.1%	..	..	3.7%	..	..	3.7%	
E09000016	Havering	£16.43	£16.92	3.0%	£609	£626	2.8%	£553	£579	4.7%	N/A
E06000019	Herefordshire UA	£15.90	£16.29	2.5%	£491	£518	5.5%	£681	£721	5.9%	
E10000015	Hertfordshire	£20.45	£19.65	-3.9%	£562	£567	0.9%	£581	£593	2.1%	iBCF funds are not being directly utilised for residential care therefore these fields have not been completed.
E09000017	Hillingdon	£15.56	£16.13	3.6%	£538	£554	2.9%	£569	£599	5.2%	
E09000018	Hounslow	£16.00	£18.00	12.5%	£770	£777	0.8%	£712	£736	3.4%	Residential and nursing uplifts not yet applied but likely to be 4% and 5% respectively
E06000046	Isle of Wight UA	£16.88	£17.60	4.3%	£528	£552	4.5%	£682	£735	7.8%	
E09000019	Islington	£16.50	£17.16	4.0%	£643	£691	7.5%	£682	£749	9.8%	
E09000020	Kensington & Chelsea	£16.13	£16.76	3.9%	£721	£744	3.2%	£817	£838	2.6%	2. and 3. are for Permanent Placements Only, no short term placements included
E10000016	Kent	£17.38	£19.39	11.6%	£490	£523	6.7%	£586	£618	5.5%	
E06000010	Kingston upon Hull UA	£15.13	£15.95	5.4%	£447	£477	6.7%	£465	£483	3.9%	Average nursing rate for 17/18 revised down from 17/18 Q2 submission as some FNC payments appear to have previously been included in error.
E09000021	Kingston upon Thames	£15.00	£16.00	6.7%	£771	£768	-0.4%	£770	£791	2.7%	It is difficult to secure placements at average costs in Borough. The averages mask a wide range and particularly premiums being charged for clients with advanced dementia. This will drive price increases in the medium term
E08000034	Kirklees	£15.23	£15.88	4.3%	£523	£540	3.3%	£588	£596	1.4%	
E08000011	Knowsley	£12.50	£14.50	16.0%	£442	£477	7.9%	£471	£488	3.6%	The figures supplied are based on standardised rate values for each year. The residential and nursing figure have been averaged out to take into consideration the higher rate paid for EMI support.
E09000022	Lambeth	£17.44	£17.96	3.0%	£619	£658	6.3%	£605	£660	9.1%	
E10000017	Lancashire	£13.55	£13.98	3.2%	£488	£506	3.7%	£547	£507	-7.3%	
E08000035	Leeds	£15.06	£15.29	1.5%	£525	£549	4.6%	£539	£571	5.9%	A further increase of 6.7% has been agreed for Home Care to enable a minimum wage of £8.25 to be paid. This increase and the Care home increases have been made via recurrent iBCF to ensure sustainability of the local care market.

E06000016	Leicester City UA	£14.72	£15.24	3.5%	£540	..	4.1%	£524	..	4.1%	Fee increase for 2018/19 not yet finalised, current proposal above
E10000018	Leicestershire	£15.96	£16.71	4.7%	£559	£583	4.3%	£559	£583	4.3%	The average amounts paid to external residential and nursing providers are taken from the ASC Finance Return. The 18/19 indicative price is based on 17/18 and uplifted by 4.3% in line with The Council's agreed fee uplift.
E09000023	Lewisham	£17.06	£17.68	3.6%	£659	£682	3.5%	£668	£686	2.7%	
E10000019	Lincolnshire	£15.36	£16.13	5.0%	£474	£504	6.3%	£485	£531	9.5%	n/a
E08000012	Liverpool	£13.62	£14.32	5.1%	£407	£426	4.7%	£445	£466	4.7%	
E06000032	Luton UA	£14.45	£15.70	8.7%	£568	£579	1.9%	£597	£609	2.0%	The average fee is based on current placements as at October 2018. It includes all Older Person client groups including 65+ Learning Disability and Mental Health need clients
E08000003	Manchester	£13.90	£15.20	9.4%	£506	£516	2.0%	£557	£561	0.7%	1) H/care figure for 17/18 taken from ASC FR return (for PD, MH & LD). H/care 18/19 figure is the Framework rate. None Framework/Spot providers used will be above & below £15.20 2&3) 18/19 based on year to date info at Aug 18 (covers PD, MH & LD) .
E09000024	Merton	£15.18	£15.70	3.4%	£691	£692	0.0%	£806	£816	1.1%	Care home fees vary between providers and placements. Uplifts for existing res & nursing placements have been between 2-3%, but we have used expensive providers less & negotiated some better fees with these so the increase is hidden in the average.
E06000002	Middlesbrough UA	£13.84	£15.00	8.4%	£525	£540	2.9%	£535	£581	8.6%	
E06000042	Milton Keynes UA	£16.73	£16.73	0.0%	£588	..	1.0%	£772	..	1.0%	The home care rates are consistent per hour through our home care providers framework. There are 4 zones in MK, and I have provided the average price per hour across the 4 zones.
E08000021	Newcastle upon Tyne	£13.90	..	5.0%	£701	..	6.0%	£689	..	6.0%	Figures given are taken from the ASC-FR return for 2017/18. Uplifts to contracts include NLW and apply from 1/4/18.
E09000025	Newham	£13.43	£14.00	4.2%	..	..	2.5%	..	..	3.1%	Estimates provided on increases expected from Nursing and Residential Care - higher increases expected in Residential as start from a lower baseline.
E10000020	Norfolk	£16.48	£17.51	6.3%	£468	£497	6.2%	£488	£519	6.4%	Resi std rates above. Resi Enhanced £523/£556 and Nursing Enhanced £522/545 + FNC. iBCF investment in the market in 18/19 inc. inflationary pressures inc NLW £11.3m, cost of care increase for older people £1.7m and home care framework £2.1m.
E06000012	North East Lincolnshire UA	£13.12	£14.00	6.7%	£462	£456	-1.3%	£484	£476	-1.7%	Please note reduction of average weekly value for Nursing care between 17/18 and 18/19 is in the main due to high cost client within a small cohort. Average fees are also sensitive to the mix of quality payments attained by care home providers.
E06000013	North Lincolnshire UA	£14.73	£14.96	1.6%	£474	..	3.9%	£470	..	3.9%	
E06000024	North Somerset UA	£17.59	£18.93	7.6%	£545	£579	6.2%	£607	£630	3.8%	We have experienced upward pressure on prices in all areas of care. Causes cited include increases in the National Living Wage, pensions auto-enrolment case law on travel payments and for sleep-in duties. Unemployment is 25% below national average.
E08000022	North Tyneside	£14.00	£15.40	10.0%	£518	£549	6.0%	£524	£543	3.6%	Discussions with providers pending which could affect 17/18 and 18/19.
E10000023	North Yorkshire	£16.14	£16.94	5.0%	£555	£578	4.1%	£642	£668	4.0%	The above data for 2018/19 are based up estimates to August 2018

E10000021	Northamptonshire	£15.41	£15.92	3.3%	£560	£571	2.0%	£593	£610	2.9%	All figures are for people aged 65+. Expected average Homecare cost/hour based on service commitments to 31-03-18. Care Home with & without Nursing figures exclude top & bottom 5% (outliers).
E06000057	Northumberland UA	£14.36	£14.75	2.7%	£518	£536	3.5%	£520	£540	3.8%	
E10000024	Nottinghamshire	£15.52	£16.26	4.8%	£549	£555	1.1%	£576	£611	6.1%	
E08000004	Oldham	£14.58	£15.22	4.4%	£516	£522	1.2%	£570	£605	6.1%	
E10000025	Oxfordshire	£22.83	£23.73	3.9%	£677	£703	3.8%	£705	£753	6.8%	
E06000031	Peterborough UA	£14.07	£14.23	1.1%	£508	£513	1.0%	£708	£735	3.8%	We have seen average care costs consistently increasing.
E06000026	Plymouth UA	£14.05	£15.58	10.9%	£560	£573	2.3%	£619	£622	0.5%	
E06000044	Portsmouth UA	£16.31	..	4.0%	£570	£574	0.7%	£594	£615	3.5%	
E06000038	Reading UA	£16.80	£21.76	29.5%	£662	£739	11.6%	£727	£712	-2.1%	In home care Day / Night sitting is excluded, double up calls are included (hour cost x2 more than the regular price per hour). Residential price is up because of MH and LD clients have reached 65 but still in the original placements
E09000026	Redbridge	£13.82	£14.21	2.8%	£602	£618	2.7%	£546	£554	1.5%	
E06000003	Redcar & Cleveland UA	£13.97	£15.16	8.5%	£524	£547	4.4%	£679	£705	3.8%	
E09000027	Richmond upon Thames	£18.65	£19.25	3.2%	£741	..	1.1%	£1,099	..	1.1%	
E08000005	Rochdale	£14.36	£14.65	2.0%	£450	£470	4.4%	£450	£470	4.4%	A significant investment has also gone into an increase in supported living rates and the rate we pay for sleep ins at those properties. Overall 37% of the increases in fees in 2018/19 went against supported living increases.
E08000018	Rotherham	£14.51	£15.01	3.4%	£458	£469	2.4%	£502	£515	2.6%	
E06000017	Rutland UA	£16.46	£16.66	1.2%	£533	£543	1.9%	£530	£517	-2.5%	Avg cost for resi+nursing is affected by variable numbers of s117 clients @ higher cost. Small system so disproportionate impact of outliers. 2017-18 - we excluded an outlier client @£1750 pw (avg would otherwise be £653).
E08000006	Salford	£14.40	£14.40	0.0%	£442	£454	2.7%	£442	£454	2.7%	
E08000028	Sandwell	£12.96	£13.74	6.0%	£408	£421	3.2%	£409	£420	2.7%	None
E08000014	Sefton	£13.83	£14.50	4.8%	£475	£494	4.0%	£479	£498	4.0%	Nursing fees do not include the FNC rates (£155.05 & £158.16) which although we do pay in our contracted rate, we claim back from the CCG. The rates are a weighted average of the Standard & EMI rates
E08000019	Sheffield	£15.38	£16.00	4.0%	£389	£463	19.0%	£433	£463	6.9%	
E06000051	Shropshire UA	£16.94	£17.37	2.5%	£521	£551	5.8%	£672	£705	4.9%	
E06000039	Slough UA	£17.85	£18.00	0.8%	£854	£893	4.6%	£841	£873	3.8%	Prices are still being negotiated this year for providers on a case by case basis. The weekly cost of nursing care placements (net FNC) is slightly below the cost of residential due to numnber of long standing care placements.
E08000029	Solihull	£13.98	£15.01	7.4%	£566	£576	1.8%	£647	£670	3.6%	Significant additional funding was put in to homecare in order to ensure capacity and quality to support DToC.
E10000027	Somerset	£17.38	£18.00	3.6%	£506	..	5.5%	£547	..	4.9%	
E06000025	South Gloucestershire UA	£18.61	£19.55	5.1%	£666	£744	11.7%	£690	£735	6.5%	We have experienced upward pressure on prices in all areas of care. Causes cited include increases in the National Living Wage, pensions auto-enrolment case law on travel payments and for sleep-in duties. Unemployment is 25% below national average.
E08000023	South Tyneside	£13.00	£14.00	7.7%	£600	£690	15.0%	£725	£800	10.3%	predicted cost however at present in neg with care home providers

E06000045	Southampton UA	£15.05	£15.78	4.9%	£615	£638	3.7%	£745	£764	2.6%	Growth in the average cost of a care home placement should be viewed within the context of declining number of lower need placements owing to a more strengths based approach and increase in complexity which can't be met at standard rate
E06000033	Southend-on-Sea UA	£14.04	£14.72	4.8%	£485	£504	3.9%	£485	£504	3.9%	
E09000028	Southwark	£15.34	£16.96	10.6%	£624	..	2.0%	£611	..	2.0%	
E08000013	St Helens	£14.02	£14.95	6.6%	£511	£526	2.9%	£521	£541	3.8%	
E10000028	Staffordshire	£16.40	£16.70	1.8%	£515	£520	1.0%	£587	£593	1.0%	The price for residential and nursing care in 2018/19 is based on the 2017/18 average price plus 1% (annual inflation award). Care Home prices are increasing above this and we expect a significant overspend on OP Care Homes in 2018/19.
E08000007	Stockport	£14.12	£14.78	4.7%	£505	£557	10.3%	£525	£614	17.0%	Stnd rate of homecare mainly over 65's. Res/Nurs figures above ceiling rate price due to enhanced rate to secure beds.
E06000004	Stockton-on-Tees UA	£13.43	£13.84	3.1%	£502	£520	3.6%	£502	£520	3.6%	
E06000021	Stoke-on-Trent UA	£16.20	£16.20	0.0%	£445	£455	2.2%	£463	£474	2.4%	
E10000029	Suffolk	£17.60	£17.86	1.5%	£656	£671	2.3%	£691	£706	2.2%	The figures here are based on our new finance package for adult social care: ContrOCC. The data has been cleansed upon migration from our old system, so these amounts may differ from previous forecasts.
E08000024	Sunderland	£13.25	£13.50	1.9%	£574	£598	4.2%	£581	£604	4.0%	The figures above for residential and nursing are the EMI rates. The non EMI rates are £555 and £578 for both types of home
E10000030	Surrey	£16.47	£16.91	2.7%	£703	£729	3.7%	£777	£790	1.7%	HBC rates changed October 17 so 17/18 average is based on two rates. 18/19 average should predominantly be on one rate.
E09000029	Sutton	£15.00	£16.50	10.0%	£779	£795	2.1%	£806	£822	2.0%	Please note that these figures are very volatile as the market can change rapidly as providers enter and leave the market.
E06000030	Swindon UA	£17.40	£17.63	1.3%	£651	£664	2.0%	£596	£608	2.0%	The price of residential placements is higher than nursing due to the impact of the learning disability cohort. In Swindon we have a relatively high number of residential learning disability placements.
E08000008	Tameside	£14.20	£14.77	4.0%	£495	£544	9.9%	£506	£582	15.0%	The increase in Nursing rates is reflective of the increased complexity of individuals following a full costly of care analysis. The Council operates a local quality / price framework for Care Homes within Tameside.
E06000020	Telford and the Wrekin UA	£14.21	£14.72	3.6%	£488	£506	3.7%	£650	£711	9.4%	
E06000035	The Medway Towns UA	..	..	3.1%	£530	£537	1.3%	£589	£611	3.7%	
E06000034	Thurrock UA	£15.20	£16.25	6.9%	£495	£462	-6.7%	£546	£555	1.6%	Variance between 17/18 and 18/19 residential placement accounts commissioning decision to remove additional 1:1 support and increase weekly rates.
E06000027	Torbay UA	£17.50	£18.17	3.8%	£566	£609	7.6%	£672	£684	1.8%	
E09000030	Tower Hamlets	£16.96	..	6.2%	£620	..	1.5%	£664	..	1.5%	
E08000009	Trafford	£14.90	£15.53	4.2%	£473	£498	5.3%	£540	£587	8.7%	The rates quoted above are above our set price for care due to having to go off framework to meet demand. Further info in narrative.
E08000036	Wakefield	£14.30	£14.94	4.5%	£527	£534	1.3%	£477	£504	5.7%	Q1 includes all home care including support & supprted living. Domiciliary care only rates are 17/18 £16.97 and 18/19 £17.60. Q2 & 3 17/18 are based on adj ASC-FR figures
E08000030	Walsall	£13.75	£14.05	2.2%	£491	£493	0.4%	£558	£597	7.0%	

E09000031	Waltham Forest	£14.50	£14.70	1.4%	£746	£773	3.6%	£619	£669	8.1%	Costs for care homes with nursing do not include Funded Nursing Care (FNC) allocations. This is why the weekly rate is lower than homes without nursing.
E09000032	Wandsworth	£15.50	..	3.5%	£712	£726	2.0%	£681	£720	5.7%	
E06000007	Warrington UA	£15.57	£16.57	6.4%	£554	£602	8.7%	£598	£635	6.2%	1. Based upon average unit costs across 15/30/45min and 1 hour visits and calculated hourly equivalent (not weighted). 2/3 based upon the average weekly costs of open packages of care at a point of time in each year- ie 1.9.17 and compared to 1.10.18
E10000031	Warwickshire	£15.85	£15.97	0.8%	£512	£517	1.0%	£521	£531	1.9%	The average rate provided for 2017/18 for care homes with nursing is based on package data at the start 2018/19 due to changes in data recording following transfer to a new care recording system during 2017/18.
E06000037	West Berkshire UA	£19.02	£19.37	1.8%	£712	£809	13.6%	£716	£751	4.9%	The figures in 2018/19 are the rates paid so far this year. The nursing rates above exclude FNC of £158.16
E10000032	West Sussex	..	..	3.9%	..	..	4.2%	..	..	4.2%	WSCC pays a range of rates for care. Partly as a result of availability of the IBCF, increases above inflation have been agreed for 2018/19. see link for more details - particularly 2.8: http://www2.westsussex.gov.uk/ds/edd/ah/ah07_17-18.pdf
E09000033	Westminster	£15.94	£16.80	5.4%	£603	£605	0.3%	£753	£769	2.1%	2. and 3. are for Permanent Placements Only, no short term placements included
E08000010	Wigan	£14.32	£14.76	3.1%	£458	£473	3.3%	£551	£589	6.9%	
E06000054	Wiltshire UA	£20.36	£20.36	0.0%	£760	£785	3.3%	£732	£746	1.9%	The care at home rate is unchanged as we are currently undertaking a procurement exercise to increase capacity across the system.
E06000040	Windsor & Maidenhead UA	£17.95	£17.95	0.0%	£573	£626	9.2%	£620	£728	17.4%	The figures provided exclude cases where Health are making a contribution. In such cases the provider invoices the CCG directly for their contribution.
E08000015	Wirral	£13.84	£14.86	7.4%	£462	£475	2.8%	£656	£665	1.4%	Home care average hourly rates are calculated on daytime hours only, therefore exclude waking nights, mobile nights.
E06000041	Wokingham UA	£17.00	£17.00	0.0%	£749	£753	0.5%	£795	£800	0.6%	2018/19 rates are estimates based on first 5 months actuals in 2018/19.
E08000031	Wolverhampton	£14.12	£14.52	2.8%	£466	£465	-0.2%	£511	£511	0.0%	
E10000034	Worcestershire	£14.81	£16.31	10.1%	£528	£529	0.2%	£771	£793	2.9%	figure for question 1 excludes core funding paid to external providers for the delivery of extra care. Can include if requested.
E06000014	York UA	£17.70	£18.11	2.3%	£547	£628	14.8%	£535	£599	12.0%	Capacity in the market has reduced as CYC have closed 8 out of 9 council run homes and the additional capacity expected to be developed has been delayed resulting in CYC paying higher market rates

Notes

.. Invalid or missing data

* See: <https://digital.nhs.uk/data-and-information/publications/statistical/adult-social-care-activity-and-finance-report>

** A small number of local authorities reported a percentage increase in fees but not the underlying fee amounts. Where only a 2017-18 fee rate and a percentage uplift have been provided, the implied 2018-19 fee rate has not been calculated. A small number of comments contain fee uplift percentages for existing providers that are different from the uplift implicit in the reported average fee rates, which can be affected by changes in the mix of client needs and market conditions in each year

In calculating the average figures above, local authorities were asked to exclude:

-Any amounts usually included in fee rates but not paid to care providers e.g. the local authorities' own staff costs in managing the commissioning of places

-Any amounts that are paid from sources other than the local authorities' funding i.e. third party top-ups, NHS funded Nursing Care and full cost paying clients

Local authorities were asked to include fees paid under spot and block contracts, fees paid under a dynamic purchasing system, payments for travel time in home care, any allowances for external provider staff training, fees directly commissioned by local authorities and fees commissioned by the local authorities as part of a managed personal budget

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