



<b>Meeting:</b>	<b>Schools Forum</b>
<b>Meeting date:</b>	<b>22 January 2019</b>
<b>Title of report:</b>	<b>Supplementary Report of the Budget Working Group</b>
<b>Report by:</b>	<b>Strategic Finance Manager</b>

The report to the Schools Forum on the Schools Budget 2019/20 includes details of the final DSG settlement as published by government on 17 December 2017 and recommendations on allocations from the Local Authority. It does not include any comment from the Budget Working Group (BWG) referring only to the submission of this supplementary report from the Group.

The BWG met on 11 January 2019 and considered the proposals set out in the report to the forum. The group noted the continuing pressure on the high needs funding block, and stressed the importance of continuing to monitor the situation and invest in early intervention strategies. The group did not put forward any additional or alternative proposals. The recommendations to the forum remain as set out in the published report.

The notes of the Group's meeting have been circulated separately to members of the Forum for information.