

<b>MEETING:</b>	<b>STANDING ADVISORY COUNCIL FOR RELIGIOUS EDUCATION (SACRE)</b>
<b>MEETING DATE:</b>	<b>20 March 2015</b>
<b>TITLE OF REPORT:</b>	<b>SACRE Budget 2014/15</b>
<b>REPORT BY:</b>	<b>SACRE Lead Officer</b>

## **1. Classification**

Open

## **2. Purpose**

2.1 Report on the SACRE's budget for the financial year 2014/15.

## **3. Recommendation**

**THAT: the SACRE budget for 2014/15 be noted.**

## **4. Key Considerations**

4.1 Income and expenditure:

- The SACRE was allocated a budget for £5000.00 for the financial year 2014/15.
- In addition, the SACRE had income of £2280.00. This was a one-off payment and it is not expected in the coming financial year.
- £4000.00 was ring-fenced at the start of the year to pay for consultancy fees from RE Today.
- Additionally, it was agreed that the new model agreed syllabus would be purchased this financial year at a cost of £4185.00.
- £905.00 has been moved into the SACRE budget to account for the shortfall between the SACRE's budget and its financial commitments this year.
- Currently awaiting confirmation of the budget for 2015/16.

## **5. Appendices**

5.1 Not applicable

## **6. Background Papers**

6.1 None identified.