

Appendix 1

Directorate/Department	Contract Commitments	Other unavoidable	Earmarked sums	Currently uncommitted	Set aside for contribution to capping requirement	Total	Provisional allocation of capping
	£000	£000	£000	£000	£000	£000	£000
Education	791	220	358		46	1415	46
Environment		165	180		26	371	26
Strategic Housing		20	40			60	4
Policy and Community							
Community and Economic Development		219	121	25		365	26
Policy and Finance		338	15	63		416	29
Social Development		11				11	1
E Modernisation			547			547	37
Adjustment re accommodation				-21		-21	
County Treasurer	205	30		10		245	17
Support Services	229					229	16
Housing Benefits							
County Secretary and Solicitor		138	10	44		192	13
ICT	604	255				859	56
Chief Executive			37			37	3
Other Policy and Finance incl Dev Fund							26
Development Fund			163			163	
Corporate e.g. W M S				105		105	
Head of Performance Management			7			7	
Civic and Chairman			14			14	
	1829	1396	1492	226	72	5015	300