

HEREFORDSHIRE DEDICATED SCHOOLS GRANT 2011/12 - BUDGET CONSULTATION – RESPONSE FORM

SAVINGS OPTIONS - SUMMARY

Please complete the response form by filling in the columns below indicating whether the proposed savings are high, medium or low desirability. If you think more or less savings are possible then please enter the financial value in the appropriate column. An example is set out as the top line in the table.

Option	Description	Savings £'000	Desirability of option H=High M=Medium L=Low	Agree with savings proposed Y=Yes N=No	Or Increase savings by amount £'000	Or decrease savings by amount £'000	Comment
E.g.	Example – open schools for 35 weeks in the year	100	Low		+50		Good idea – suggest only 30 weeks like universities – but unfortunately not legal.
SAVINGS OPTIONS							
A	Reduce small schools protection by 25% or £250k	121					
B	Reduce social deprivation by 19.4% or £250k	188					
C	Reduce Personalised Learning by 16% or £250k	156					
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99					
E	Reduce school grants by 1.5%	144					
F	Reduce AWPU by 0.5%	200					
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG	137					
H	Restrict former Early years extra entitlement grant to 15 hrs only	172					
I	Charge for early years training	100					

- J Reduce PVI nursery formula funding by -2% 72
 - K Reduce contingencies 100
 - L Reduce central DSG by -3% 118
- Please add any other proposals you would wish to be considered by Schools Forum

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N

Additional Comments



Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly)

YES/

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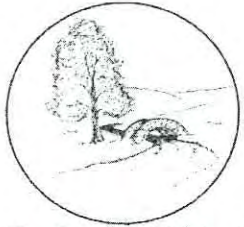
SCHOOL Walford Primary

DATE 22/2/11

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Response Form MUST be returned by 11th February to malcolm.green@herfordshire.gov.uk





The Brookfield School
& Specialist College

The Brookfield School & Specialist College
Grandstand Road
Hereford, HR4 9NG

Email: admin@brookfield.hereford.sch.uk

Tel: 01432 265153 Fax: 01432 275067

Headteacher: Mrs O.Evans

11th February 2011

Dear Kathy,

At the LA meeting with Headteachers on Tuesday 3rd February, we were informed that there is to be a 3% cut from the PRU budget amounting to £28,000.

As with all other schools, PRUs give a direct service to children, and are indeed short stay schools within their own right. They have their own DfE number and Ofsted inspections, two of which have been recognised as outstanding and the other as good, so why are they not being treated as schools, who are not incurring 3% cuts?

At a time when PRUs have to offer a statutory 25 hours to all pupils because of the DfE statutory guidance, this cut will have a direct impact on the number of pupils who can access the PRU provision. Indeed the Schools' Forum, have had to consider an increase of £156,000 to meet the demand of High Schools for PRU places. In light of this we do not accept that this cut is appropriate.

The Brookfield School & Specialist College is not incurring the 3% reduction in their budget, so I feel very strongly that this decision has a negative impact on the good work the PRU's are providing, in meeting the challenges of students who are experiencing significant difficulties.

Yours sincerely

O. Evans

O.Evans (Mrs)
Chair of PRU Management Committee



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E.g.	Example – open schools for 35 weeks in the year	100	Low		-50		Good idea – suggest only 30 weeks like universities – but unfortunately not legal.

SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121	Low				
B	Reduce social deprivation by 19.4% or £250k	188	Low				<u>This will have a big impact on our school.</u>
C	Reduce Personalised Learning by 16% of £250k	156					<u>What about PRU's? Out of County SEN placements?</u>
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99	A= preferable				<u>Could this be a higher amount across all schools.</u>
E	Reduce school grants by 1.5%	144					
F	Reduce AWP/PU by 0.5%	200					
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of M/G	137					
H	Restrict former Early years extra entitlement grant to 15 hrs only	172	Low				<u>Again with a LA nursery this impacts our school.</u>
I	Charge for early years training	100	High				

J Reduce PVI nursery formula funding by 2% 72 Low As above.

K Reduce contingencies 100 High

L Reduce central BSG by 3% 118

Please add any other proposals you would wish to be considered by Schools 1 group

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Additional Comments

I appreciate that savings must be made but as a school with a Nursery and a high social deprivation area- I am worried about the impact on our school with these cuts.

Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly) YES/NO Format Text

NAME Caroline Lawson

SCHOOL Weobley primary DATE 2-11-2-11

Response form **MUST** be returned by 11th February to malcolm.percen@herefordshire.gov.uk

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E.g.	Example – open schools for 35 weeks in the year	100	Low		150		Good idea – suggest only 30 weeks like universities – but unfortunately not legal.

SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121	Low	No			
B	Reduce social deprivation by 19.4% or £250k	188	Medium	Yes			
C	Reduce Personalised Learning by 16% or £250k	156	Medium	Yes			
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99	Medium	No			
E	Reduce school grants by 1.5%	144	Medium	No			
F	Reduce AWPU by 0.5%	200	High	Yes			
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG.	137	Low	No			
H	Restrict former Early years extra entitlement grant to 15 hrs only	172	High	Yes			
I	Charge for early years training	100	High	Yes			

J	Reduce PMV nursery formula funding by 2%	72	Medium	Yes
K	Reduce contingencies	100	Medium	Yes
L	Reduce central DSG by 3%	118	Medium	Yes

Please add any other proposals you would wish to be considered by schools forum

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N

Additional Comments

Final Question: Do you broadly agree with the savings proposals set out in the consultation paper (please indicate clearly)

Yes

NAME Mrs. J. Milwood

SCHOOL Whitbourne C. E. Primary School

DATE 11.02.2011

Response form MUST be returned by 11th February to malcolm.green@herfordshire.gov.uk

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E.g.	Example – open schools for 35 weeks in the year	100	Low		+50		Good idea – suggest only 30 weeks like universities – but unfortunately not legal.

SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121	High	No	inc by £129k		Overall saving of £250k should be achieved should be part of overall funding review. - 11 -
B	Reduce social deprivation by 19.4% or £250k	188	Low	Yes			
C	Reduce Personalised Learning by 16% or £250k	156	Low	Yes			
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99	Option a) medium	Yes			
E	Reduce school grants by 1.5%	144	Medium	Yes			* Distribution (equitable) must be reviewed
F	Reduce AWPU by 0.5%	200	M	Yes			
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG	137	High	Yes			
H	Restrict former Early years extra entitlement grant to 15 hrs only	172	M	Yes			
I	Charge for early years training	100	M	Yes			

J	Reduce PVI nursery formula funding by -2%	72	M	Yes	
K	Reduce contingencies	100	M	Yes	
L	Reduce central DSG by -3%	118	High	No	Inc

Please add any other proposals you would wish to be considered by Schools Forum reduction to 5%

* Central DSG reduced by minimum 5% (ref stat)

This should not be agreed

N

Additional Comments

- * Grant distribution must be reviewed and made equitable for all schools.
- * Full review of funding formula needed
- * Small schools' Policy should be reviewed

Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly) YES NO
 * but refer to above.

NAME ANN PRITCHARD DATE 10/2/11
 SCHOOL TRINITY

Response Form MUST be returned by 11th February to malcolm.green@herefordshire.gov.uk

Anderson, Nicola

From: Green, Malcolm
Sent: 10 February 2011 09:19
To: LMS & Finance
Subject: FW: Herefordshire Dedicated Schools Grant - Budget Consultation response

Malcolm Green

Schools Finance Manager

Herefordshire Council

01432 260818



Financial Services has launched a new Finance Toolkit on the intranet, the Toolkit has been created to provide information, guidance, forms, contacts, published documents and frequently asked questions. The Finance Toolkit can be found at <http://internet/financetoolkit>

From: Simon Nickols [mailto:sgnickols@yahoo.co.uk]
Sent: 09 February 2011 16:46
To: Green, Malcolm
Cc: TIM (school) Wilson
Subject: Herefordshire Dedicated Schools Grant - Budget Consultation response

Dear Malcolm
Thank you for taking the time to explain the above to Governors yesterday.
This is the response from the Headteacher and Chair of Governors of St Michael's CE Primary School Bodenham. We broadly agree with the savings proposals set out in the consultation paper, however we are unhappy with the level of cuts in the areas
A. Small Schools Protection and
C. Personalised Learning
I trust you are happy to receive this response in the form of an e-mail as we do not have an alternative mix of cost savings to propose.
Kind regards

Simon Nickols
The Forge
Bodenham
Hereford
HR1 3JZ
01568-797144



Brockhampton Primary School

Bringsty
WORCESTER WR6 5TD
01885 483238

Email: admin@brockhampton.hereford.sch.uk

Headteacher: Mr Matthew Land

Thursday 10th February 2011

Dear Mr. Green,

Given the constraints imposed on us, this is the best response we can offer. We have included as best we can our opinion on the budget cuts. In particular, we wish to draw to your attention:

1. The consultation period is woefully inadequate. We have not been able to meet to discuss the proposals as thoroughly as we would wish, nor to agree a proper response in the manner we would wish, something I would imagine is the same for every head teacher and governing body across the county. The way meetings have been announced, the notice given and the lack of engagement with those most affected are all worrying.
2. There appears to be no cohesive strategic vision for education in Herefordshire. Some areas can be valued and protected, some areas decimated according to a publically stated strategy. What are the priorities for education in Hereford?
3. It appears most budgets have been 'trimmed' in order to allow the Minimum Funding Guarantee to be fulfilled, rather than targeted cuts. Real consultation would allow a better understanding of the needs and ambitions for children and schools.
4. The current proposals (including the Additional Pupil Premium) favour those schools with a high number of Free School Meals pupils - some schools actually end up with a budget increase despite falling pupil numbers, rather than a fairer cut across all schools. If the Additional Pupil Premium increases in future years as is planned, these schools will benefit even more, some significantly. This Additional Pupil Premium is worth roughly £1 million to Herefordshire and has been targeted at 'social deprivation'. However, Herefordshire council is only planning to reduce the social deprivation element of the current education budget by 19 %. In our opinion, this element of the education budget should be targeted for more significant cuts.

Thank you for your consideration of these comments. We look forward to the consultation process continuing.

Yours Sincerely,

Brockhampton Primary School Governing Body



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E.g.	Example – open schools for 35 weeks in the year	100	Low		+50		Good idea – suggest only 30 weeks like universities – but unfortunately not legal.

SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121					
B	Reduce social deprivation by 19.4% or £250k	188	H		+£1,000,000		<u>Additional Pupil Premium is worth £1,000,000 to Herefordshire schools. This is to be targeted at social deprivation, so it makes sense that this area is reduced.</u>
C	Reduce Personalised Learning by 16% or £250k	156					
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99					
E	Reduce school grants by 1.5%	144					
F	Reduce AWPU by 0.5%	200					
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of	137					



MFG

H	Restrict former Early years extra entitlement grant to 15 hrs only	172
I	Charge for early years training	100
J	Reduce PVI nursery formula funding by -2%	72
K	Reduce contingencies	100
L	Reduce central DSG by -3%	118

Please add any other proposals you would wish to be considered by Schools Forum

M

N

Additional Comments

1. This is not a consultation process. The whole process is too short for genuine reflection and consultation. This is superficial at best.
2. There is not a clear vision for the reductions, nor a strategic vision for education.
3. The approach to the reductions appears to be driven by a desire to keep the losses to all schools within preset limits, rather than looking at the priorities for Herefordshire education and prioritising funding decisions accordingly.
4. The extra funding coming to schools will be focussed on social deprivation. It makes sense that this area is targeted as it will receive extra money over the next few years according to government promises.

Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly)

NO

NAME **Brockhampton Primary School Governing Body**

SCHOOL **Brockhampton Primary School**

DATE 10.02.11

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					Increase savings by amount £'000	decrease savings by amount £'000	
E.g.	Example – open schools for 35 weeks in the year	100	Low		+50		Good idea – suggest only 30 weeks like universities – but unfortunately not legal.

SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121	L				
B	Reduce social deprivation by 19.4% or £250k	188	H				
C	Reduce Personalised Learning by 16% or £250k	156	M				
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99	L				
E	Reduce school grants by 1.5%	144	M				
F	Reduce AWPU by 0.5%	200	M				
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG	137	M				
H	Restrict former Early years extra entitlement grant to 15 hrs only	172	H				
I	Charge for early years training	100	M				



J	Reduce PVI nursery formula funding by -2%	72	<u>M</u>
K	Reduce contingencies	100	<u>H</u>
L	Reduce central DSG by -3%	118	<u>H</u>

Please add any other proposals you would wish to be considered by Schools Forum

M

N

Additional Comments

Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly) YES

NAME Vickie Walker

SCHOOL Burghill Community Primary School

DATE 10.02.2011

Response Form MUST be returned by 11th February to malcolm.green@herefordshire.gov.uk

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E.g.	Example – open schools for 35 weeks in the year	100	Low		+50		Good idea – suggest only 30 weeks like universities – but unfortunately not legal.

SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121	L				
B	Reduce social deprivation by 19.4% or £250k	188	H				
C	Reduce Personalised Learning by 16% or £250k	156	M				
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99	L				
E	Reduce school grants by 1.5%	144	M				
F	Reduce AWP by 0.5%	200	M				
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG	137	M				
H	Restrict former Early years extra entitlement grant to 15 hrs only	172	H				
I	Charge for early years training	100	M				



- J Reduce PVI nursery formula funding 72 M
by -2%
- K Reduce contingencies 100 H
- L Reduce central DSG by -3% 118 H

Please add any other proposals you would wish to be considered by Schools Forum

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Additional Comments

No sound economic basis for these large public sector cuts – ref. David Blancheflower 'New Statesman'

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Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly) YES

NAME M Land (Chair of Governors)

SCHOOL Burghill Community Primary School

DATE 10.02.2011

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E.g. Example – open schools for 35 weeks in the year 100 Low no +50 Good idea – suggest only 30 weeks like universities – but unfortunately not legal.

SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121	<u>low</u>	<u>no</u>			<u>Need small schools by design as numbers are falling</u>
B	Reduce social deprivation by 19.4% or £250k	188	<u>medium</u>	<u>no</u>			
C	Reduce Personalised Learning by 16% or £250k	156	<u>high</u>	<u>yes</u>			
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99	<u>low</u>	<u>no</u>			<u>Option a</u>
E	Reduce school grants by 1.5%	144	<u>high</u>	<u>yes</u>			
F	Reduce AWPU by 0.5%	200	<u>high</u>	<u>yes</u>			
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG	137	<u>medium</u>	<u>no</u>			
H	Restrict former Early years extra entitlement grant to 15 hrs only	172	<u>high</u>	<u>yes</u>			
I	Charge for early years training	100	<u>high</u>	<u>yes</u>			



J	Reduce PVI nursery formula funding by -2%	72	high	Yes															
K	Reduce contingencies	100	high	Yes															
L	Reduce central DSG by -3%	118	high	Yes															

Please add any other proposals you would wish to be considered by Schools Forum

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Additional Comments

[Large empty grid area for additional comments]

Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly) no

NAME B J Donald

SCHOOL Burley Gate C E Primary **DATE 4/2/11**

Response Form MUST be returned by 11th February to malcolm.green@herefordshire.gov.uk

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SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121	Low	No		121	Move savings to items e & F = <u>Move savings to items E & F = more balanced approach</u>
B	Reduce social deprivation by 19.4% or £250k	188	High	Yes			
C	Reduce Personalised Learning by 16% or £250k	156	High	Yes			
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99	Agree with item A.	A. Yes			
E	Reduce school grants by 1.5%	144	Low	No		60	Increase % saving – reduce onus on small schools
F	Reduce AWPU by 0.5%	200	Low	No		61	See above
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG	137	Low	No		137	Disperse this amongst items H I and J below
H	Restrict former Early years extra entitlement grant to 15 hrs only	172	Low	No		64	See G above
I	Charge for early years training	100	Low	No		70	See G above



J Reduce PVI nursery formula funding 72 Low No 3 See G above
by -2%

K Reduce contingencies 100 High Yes

L Reduce central DSG by -3% 118 High Yes

Please add any other proposals you would wish to be considered by Schools Forum

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Additional Comments

We would have welcomed time for representation from forum reps to understand how these cuts were arrived at. Following a meeting of Weobley Cluster, we believe that PRU funding should come from Secondary Schools not from Primary.

Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly) YES/NO *not indicated*

NAME Delyth Francis, Head Teacher, Canon Pyon CE Primary School, Weobley Cluster of Schools

SCHOOL Canon Pyon CE Primary School

DATE 10 February 2011

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E.g.	Example – open schools for 35 weeks in the year	100	Low		+50		Good idea – suggest only 30 weeks like universities – but unfortunately not legal.

SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121	M	Y			Harsh but necessary
B	Reduce social deprivation by 19.4% or £250k	188	H	Y			A lot has already been spent on this
C	Reduce Personalised Learning by 16% or £250k	156	H	Y			
D	Reduce SEN Banded funding by 5%	99	L	N			SEN is one area where the need is growing and reduction should be avoided as far as possible.
E	Reduce school grants by 1.5%	144	H	Y			
F	Reduce AWPU by 0.5%	200	H	Y			
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG	137	L	Y			
H	Restrict former Early years extra entitlement grant to 15 hrs only	172	H	Y			



I Charge for early years training 100 H H Y
 J Reduce PVI nursery formula funding 72 H H Y
 by -2%

K Reduce contingencies 100 H H Y
 L Reduce central DSG by -3% 118 L L Y

Please add any other proposals you would wish to be considered by Schools Forum

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Additional Comments

PRU charges should come out of High School budgets, not from Primaries who have lower per pupil funding and who cannot access PRUs anyway.

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NAME Sue Jones

SCHOOL Clehonger C of E Primary

DATE 11.2.11

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E.g.	Example – open schools for 35 weeks in the year	100	Low		+50		Good idea – suggest only 30 weeks like universities – but unfortunately not legal.

SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121	Low	N		10% not 25%	Affects too many schools with low numbers in receipt of Pupil premium – hit both ways
B	Reduce social deprivation by 19.4% or £250k	188	High but do more	N not enough savings	£100K		Pupil premium will help reduce impact
C	Reduce Personalised Learning by 16% or £250k	156	High but do more	N not enough savings	£50K		Pupil premium will help offset
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99	High	Y a)			5% from both bands
E	Reduce school grants by 1.5%	144	Medium	Y			
F	Reduce AWPU by 0.5%	200	Medium	Y			
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG	137	Medium	N			If A is implemented small schools may not have funds to buy into SLA/SEN services
H	Restrict former Early years extra	172	High	Y			

entitlement grant to 15 hrs only			
I	Charge for early years training	100	High
J	Reduce PVI nursery formula funding by -2%	72	Medium
K	Reduce contingencies	100	High
L	Reduce central DSG by -3%	118	Low

Please add any other proposals you would wish to be considered by Schools Forum

M

N

Charge at same rate as schools/ increase these for all

3% can make a huge or negligible reduction dependant on overall budget, needs finer tuning

Additional Comments

Proposal A will hit most of the primaries. As many smaller schools have relatively few pupils who will receive the Pupil premium, these schools are being hit from both angles. Penalised for size and for having less disadvantaged children.
This is why I have indicated No in the final question.
This process highlights how desperate the need is for a strategic plan on school provision. We appear to be perpetuating the status quo when there was broad consensus this was untenable two years ago.

Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly)

YES/NO

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NAME Alllyson Taylor

SCHOOL Fownhope, St. Mary's CE (VA) Primary

DATE 8.2.11

Response Form MUST be returned by 11th February to malcolm.green@herfordshire.gov.uk



HEREFORDSHIRE DEDICATED SCHOOLS GRANT 2011/12 - BUDGET CONSULTATION – RESPONSE FORM

SAVINGS OPTIONS - SUMMARY

Please complete the response form by filling in the columns below indicating whether the proposed savings are high, medium or low desirability. If you think more or less savings are possible then please enter the financial value in the appropriate column. An example is set out as the top line in the table.

Option	Description	Savings £'000	Desirability of option H=High M=Medium L=Low	Agree with savings proposed Y=Yes N=No	Or Increase savings by amount £'000	Or decrease savings by amount £'000	Comment
E.g.	Example – open schools for 35 weeks in the year	100	Low		+50		Good idea – suggest only 30 weeks like universities – but unfortunately not legal.

SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121	M	N			Concerned that MFG will not be kept at the current level and small schools do need some protection. Pupil premium will be some recompense.
B	Reduce social deprivation by 19.4% or £250k	188	M	Y			
C	Reduce Personalised Learning by 16% or £250k	156	H	Y			
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99	L	N			Banded funding budget is always overspent and there is an increase of children with complex needs. Fair way of saving money – same effect on all schools. A better option would be to alter the range of funding per pupil to be more equal from school to school. Concerns that small schools will lose out.
E	Reduce school grants by 1.5%	144	M	Y			
F	Reduce AWPU by 0.5%	200	M	N			
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG	137	L	N			



H	Restrict former Early years extra entitlement grant to 15 hrs only	172	H	Y
I	Charge for early years training	100	H	Y
J	Reduce PVI nursery formula funding by -2%	72	H	Y
K	Reduce contingencies	100	H	Y
L	Reduce central DSG by -3%	118	H	Y

Please add any other proposals you would wish to be considered by School's Forum

We should not fund training for private concerns.
 Should not fund private nurseries. Non profit making nurseries who serve the community should be exempt from this.

M
N

Additional Comments

Please can each school receive the analysis of the sheets including what percentage of schools responded? Thank you.

Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly)

YES NO

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NAME Diana Atkinson

SCHOOL Gorsley Goffs Primary School

DATE 6/02/11

Response Form MUST be returned by 11th February to malcolm.green@herefordshire.gov.uk

HEREFORDSHIRE DEDICATED SCHOOLS GRANT 2011/12 - BUDGET CONSULTATION – RESPONSE FORM

SAVINGS OPTIONS - SUMMARY

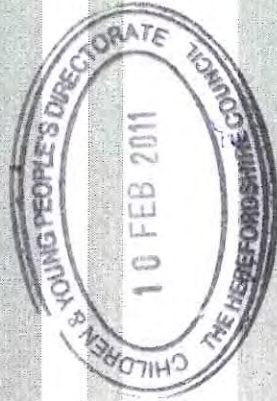
Please complete the response form by filling in the columns below indicating whether the proposed savings are high, medium or low desirability. If you think more or less savings are possible then please enter the financial value in the appropriate column. An example is set out as the top line in the table.

Option	Description	Savings £'000	Desirability of option H=High M=Medium L=Low	Agree with savings proposed Y=Yes N=No	Or Increase savings by amount £'000	Or decrease savings by amount £'000	Comment
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E.g. Example – open schools for 35 weeks in the year 100 Low +50 Good idea – suggest only 30 weeks like universities – but unfortunately not legal.

SAVINGS OPTIONS

A	Reduce small schools protection by 25% or £250k	121		No comment			
B	Reduce social deprivation by 19.4% or £250k	188		No comment			
C	Reduce Personalised Learning by 16% or £250k	156		No comment			
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99		No			
E	Reduce school grants by 1.5%	144		No comment			
F	Reduce AWPU by 0.5%	200		No comment			
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG	137		No comment			
H	Restrict former Early years extra entitlement grant to 15 hrs only	172		Yes			
I	Charge for early years training	100		Yes			



J	Reduce PVI nursery formula funding by -2%	72	No comment
K	Reduce contingencies	100	No comment
L	Reduce central DSG by -3%	118	No comment

(From what to what?)

Please add any other proposals you would wish to be considered by Schools Forum

M			
N			

Additional Comments

I FULLY UNDERSTAND THAT SAVINGS NEED TO BE MADE. HOWEVER, I FEEL THAT I DO NOT HAVE ENOUGH INFORMATION AS TO HOW THE PROPOSALS WOULD AFFECT ALL SCHOOLS, IN ORDER TO MAKE AN INFORMED DECISION. (HENCE - NO COMMENT) I TRUST THE BUDGET WORKING PARTY TO PUT FORWARD PROPOSALS AS THE GROUP IS MADE UP OF HEADS ETC FROM A RANGE OF DIFFERENT TYPES OF SCHOOL AND THEREFORE HAVE WIDER EXPERIENCE/EVIDENCE BASE THAN I HAVE. IT IS A CASE OF "I DON'T KNOW WHAT I DON'T KNOW IN ORDER TO ASK SALIENT QUESTIONS."

Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly)

YES/NO

See comment above.

NAME LINDSEY TAYLOR

SCHOOL BROADLANDS PRIMARY DATE 07/02/2011

