

<u>ENVIRONMENT - GENERAL</u>		
	£'000	£'000
Base Budget 2003/2004	16,959	
One off Use of Reserves in 2003/2004	<u>(100)</u>	
Adjusted starting position 2003/2004		16,859
<u>Operating Costs</u>		
Inflation (Pay & Prices)	432	
Other Cost Pressures	<u>9</u>	441
<u>Maintaining & Developing Services</u>		
Waste Management	830	
New Responsibilities	<u>100</u>	930
Total		<u><u>18,230</u></u>