

POLICY & FINANCE - PROPERTY

	£'000	£'000
Base Budget 2003/2004		958
<u>Operating Costs</u>		
Inflation (Pay & Prices)	56	
Other Cost Pressures	<u>49</u>	105
<u>Maintaining & Developing Services</u>		
Property Rental Reviews	<u>250</u>	250
Total		<u><u>1,313</u></u>