

FINANCING ADJUSTMENTS

	£'000	£'000
Base Budget 2003/2004		4,927
<u>Operating Costs</u>		
Inflation (Pay & Prices)	<u>200</u>	200
<u>Maintaining & Developing Services</u>		
Changes in Capital Financing Costs	1,501	
Repayment of LGR SCA	210	
Replenish Reserves	<u>300</u>	2,011
Total		<u><u>7,138</u></u>