

**POLICY & FINANCE - PROPERTY**

	<b>£'000</b>	<b>£'000</b>
Base Budget 2003/2004		958
<u>Operating Costs</u>		
Inflation (Pay & Prices)	56	
Other Cost Pressures	<u>49</u>	105
<u>Maintaining &amp; Developing Services</u>		
Property Rental Reviews	<u>250</u>	250
<b>Total</b>		<u><u>1,313</u></u>