

POLICY & FINANCE - GENERAL

	£'000	£'000
Base Budget 2003/2004	17,139	
Fire Authority - Precepting Authority	(5,395)	
Reduction in Flood Defence (Direct funding from Env. Agency)	(87)	
Hampton Bishop Stank (2003/04 one-off expenditure)	(200)	
Council Tax Benefit & Rent Allowance Transfer	<u>(1,000)</u>	
Adjusted starting position 2003/2004		10,457
 <u>Operating Costs</u>		
Inflation (Pay & Prices)	413	
Flood Defence & Land Drainage Levies (above inflation)	167	
Other Cost Pressures	<u>687</u>	1,267
 <u>Maintaining & Developing Services</u>		
I.T. Development	700	
Loss of funding etc.	<u>100</u>	800
 Total		 <u><u>12,524</u></u>