

<u>SOCIAL CARE</u>		
	£'000	£'000
Base Budget 2003/2004	34,101	
One off Use of Reserves in 2003/2004	(300)	
Children Services Grant Transfer	<u>1,131</u>	
Adjusted starting position 2003/2004		34,932
<u>Operating Costs</u>		
Inflation (Pay & Prices)	912	
Other Cost Pressures	<u>62</u>	974
<u>Maintaining & Developing Services</u>		
Older People Services	<u>1,000</u>	1,000
Total		<u><u>36,906</u></u>