

EDUCATION

	£'000	£'000
Base Budget 2003/2004		79,723
<u>Operating Costs</u>		
Inflation (Pay & Prices)	<u>2,084</u>	2,084
<u>Maintaining & Developing Services</u>		
Reinstate Budget to FSS to meet DfES requirement to 'passport' to schools	<u>2,247</u>	2,247
Total		<u><u>84,054</u></u>