

**SUMMARY BUDGET 2004/2005**

	<b>£'000</b>
Education	84,054
Social Care	36,906
Policy & Finance General	12,524
Policy & Finance Property	1,313
Environment - General	18,230
Environment - Regulatory	2,519
Environment - Planning	2,546
Social Development	7,532
Economic Development	2,351
Strategic Housing	1,320
<b>Total Programme Areas</b>	<b>169,295</b>
Financing Adjustments etc.	7,138
<b>Total Budget</b>	<b>176,433</b>
Revenue Support Grant	(62,011)
Redistributed Business Rate Income	(49,297)
Collection Fund Surplus	(400)
<b>Expenditure to be met from Council Tax Payers</b>	<b>64,725</b>
<b>Council Tax Base</b>	<b>66,559</b>
<b>Council Tax at Band D (excluding Special Items)</b>	<b>£ 972.45</b>