

# Agenda

## Herefordshire Schools Forum

Date: **Tuesday 20 January 2026**

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Time: **9.30 am**

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Place: **virtual meeting platform**

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Notes: Please note the time, date and venue of the meeting.

For any further information please contact:

**Jenny Preece, Democratic Services Officer**

Tel: 01432 261699

Email: [jennypreece@herefordshire.gov.uk](mailto:jennypreece@herefordshire.gov.uk)

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If you would like help to understand this document, or would like it in another format, please call Jenny Preece, Democratic Services Officer on 01432 261699 or e-mail [jennypreece@herefordshire.gov.uk](mailto:jennypreece@herefordshire.gov.uk) in advance of the meeting.

# Agenda for the meeting of the Herefordshire Schools Forum

## Membership

**Chairperson** Paul Jennings  
**Vice-chairperson** Richard Foster

Kate Andrews  
Alison Banner  
Beverley Blower  
Adam Breakwell  
Alex Davies  
Stewart Debenham  
Paul Deneen  
Nicki Gilbert  
Andy Gosling  
Georgie Griffin  
Kate Joiner  
Tim Knapp  
Chris Lewandowski  
Rose Lloyd  
Hayley Manns  
Gemma Martin  
Clare Perez  
Rachel Ussher

Academies  
Maintained Primary - headteacher

Academies  
LA maintained secondary schools  
PRU - Management Committee  
Maintained Primary - headteacher  
Academies (primary)  
Maintained Primary - headteacher  
Trade Unions  
LA Special Schools  
Secondary Governors  
Primary Governors  
Academy Special School  
Academies  
Trade Unions  
Early Years Providers  
Early Years providers  
Diocese of Hereford  
16-19 Providers  
LA Maintained Primary School (nursery class)

## Agenda

	Pages
<b>1. APOLOGIES FOR ABSENCE</b> To receive apologies for absence.	
<b>2. NAMED SUBSTITUTES (IF ANY)</b> To receive any details of Members nominated to attend the meeting in place of a Member of the Forum.	
<b>3. DECLARATIONS OF INTEREST</b> To receive any declarations of interest by Members in respect of items on the Agenda.	
<b>4. MINUTES</b> To approve and sign the minutes of the meeting held on 21 November 2025.	5 - 10
<b>5. DEFICIT MANAGEMENT PLAN</b> To report on the progress of delivering the Deficit Management Plan (DMP).  (No background papers)	
<b>6. SCHOOLS BUDGET 2026/27</b> To approve School Forum's recommended budget proposals for school budgets, central school services and early years within the Dedicated Schools Grant (DSG) for 2026/27.	11 - 36
<b>7. REVISIONS TO HEREFORDSHIRE'S SCHEME FOR FINANCING SCHOOLS</b> For Schools Forum to consider and approve amendments to the Herefordshire's Scheme for Financing Schools (Local Management of Schools (LMS) Scheme), for implementation with immediate effect.	37 - 46
<b>8. DATE OF NEXT MEETING</b> Friday 20 March 2026.	