

Agenda

Cabinet

Date: **Thursday 23 January 2025**

Time: **2.30 pm**

Place: **Conference Room 1 - Herefordshire Council, Plough Lane Offices, Hereford, HR4 0LE**

Notes: Please note the time, date and venue of the meeting.

For any further information please contact:

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If you would like help to understand this document, or would like it in another format, please call Samantha Gregory, Democratic Services Officer on (01432) 260176 or e-mail samantha.gregory@herefordshire.gov.uk in advance of the meeting.

Agenda for the meeting of Cabinet

Membership

Chairperson	Councillor Jonathan Lester, Leader of the Council
Vice-Chairperson	Councillor Elissa Swinglehurst, Deputy Leader of the Council
	Councillor Graham Biggs
	Councillor Harry Bramer
	Councillor Barry Durkin
	Councillor Carole Gandy
	Councillor Ivan Powell
	Councillor Philip Price
	Councillor Pete Stoddart

Agenda

		Pages
1.	<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
2.	<p>DECLARATIONS OF INTEREST</p> <p>To receive declarations of interests in respect of Table A, Table B or Other Interests from members of the committee in respect of items on the agenda.</p>	
3.	<p>DRAFT MINUTES</p> <p>To approve and sign the minutes of the meeting held on 13 January 2025.</p> <p>Minutes to follow.</p>	
<p>HOW TO SUBMIT QUESTIONS</p> <p><i>The deadline for submission of questions for this meeting is:</i></p> <p><i>5pm on 17 January 2025.</i></p> <p><i>Questions must be submitted to councillorservices@herefordshire.gov.uk. Questions sent to any other address may not be accepted.</i></p> <p><i>Accepted questions and the response to them will be published as a supplement to the agenda papers prior to the meeting. Further information and guidance is available at https://www.herefordshire.gov.uk/getinvolved</i></p>		
4.	<p>QUESTIONS FROM MEMBERS OF THE PUBLIC</p> <p>To receive questions from members of the public.</p>	
5.	<p>QUESTIONS FROM COUNCILLORS</p> <p>To receive questions from councillors.</p>	
6.	<p>REPORTS FROM SCRUTINY COMMITTEES</p> <p>To receive reports from the Council's scrutiny committees on any recommendations to the Cabinet arising from recent scrutiny committee meetings.</p> <p>One report from the Scrutiny Management Board:</p> <p>(1) 2025-26 budget – recommendations from Scrutiny Management Board</p>	
	<p>6.1 2025-26 BUDGET – RECOMMENDATIONS FROM SCRUTINY MANAGEMENT BOARD</p>	11 - 16
7.	<p>2025/26 BUDGET, MEDIUM TERM FINANCIAL AND TREASURY MANAGEMENT STRATEGY</p> <p>To recommend to Council the proposed 2025/26 revenue budget, Medium Term Financial Strategy and the Treasury Management Strategy.</p> <p>Appendix C is to follow</p>	17 - 88

8.	2025/26 CAPITAL INVESTMENT BUDGET AND CAPITAL STRATEGY UPDATE	89 - 172
	To recommend to Council for approval the revised capital investment budget and capital strategy for 2025/26 onwards.	
9.	ANNUAL REVIEW OF EARMARKED RESERVES – 2024/25	173 - 184
	To note and review the earmarked reserves held by the council.	
10.	2025/26 COUNCIL TAX REDUCTION SCHEME	185 - 324
	To recommend to Council the 2025/26 local Council Tax Reduction (CTR) scheme.	