

Agenda

Cabinet

Date: **Monday 31 January 2022**

Time: **6.30 pm**

Place: **The Conference Room, Herefordshire Council Offices,
Plough Lane, Hereford, HR4 0LE**

Notes: Please note the time, date and venue of the meeting.

For any further information please contact:

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If you would like help to understand this document, or would like it in another format, please call Sarah Buffrey on (01432) 260176 or e-mail sarah.buffrey@herefordshire.gov.uk in advance of the meeting.

Agenda for the meeting of Cabinet

Membership

Chairperson Councillor David Hitchiner, Leader of the Council
Vice-Chairperson Councillor Liz Harvey, Deputy Leader of the Council

Councillor Ellie Chowns
Councillor Pauline Crockett
Councillor Gemma Davies
Councillor John Harrington
Councillor Diana Toynbee
Councillor Ange Tyler

Agenda

	Pages
<p>1. APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
<p>2. DECLARATIONS OF INTEREST</p> <p>To receive declarations of interests in respect of Schedule 1, Schedule 2 or Other Interests from members of the committee in respect of items on the agenda.</p>	
<p>3. MINUTES</p> <p>To approve the minutes of the meeting held on 25 November 2021.</p>	11 - 28
<p>HOW TO SUBMIT QUESTIONS</p> <p><i>The deadline for submission of questions for this meeting is:</i></p> <p><i>9:30am on Wednesday 26 January 2021.</i></p> <p><i>Questions must be submitted to councillorservices@herefordshire.gov.uk. Questions sent to any other address may not be accepted.</i></p> <p><i>Accepted questions and the response to them will be published as a supplement to the agenda papers prior to the meeting. Further information and guidance is available at https://www.herefordshire.gov.uk/getinvolved</i></p>	
<p>4. QUESTIONS FROM MEMBERS OF THE PUBLIC</p> <p>To receive questions from members of the public.</p>	
<p>5. QUESTIONS FROM COUNCILLORS</p> <p>To receive questions from councillors.</p>	
<p>6. 2022/23 COUNCIL TAX REDUCTION SCHEME</p> <p>To approve the 2022/23 local council tax reduction scheme (CTR).</p>	29 - 46
<p>7. 2022/23 CAPITAL INVESTMENT BUDGET AND CAPITAL STRATEGY UPDATE</p> <p>To recommend to Council for approval the capital investment budget and capital strategy for 2022/23 onwards.</p>	47 - 294
<p>8. 2022/23 BUDGET SETTING</p> <p>To recommend to Council the proposed 2022/23 budget and associated medium term financial strategy and treasury management strategy for recommendation to Council 11 February.</p>	295 - 438
<p>9. FUTURE DELIVERY OF PUBLIC RIGHTS OF WAY (PROW) & TRAFFIC REGULATION ORDERS (TRO)</p> <p>To recommend approval of the insourcing of the Public Rights of Way (PROW) and Traffic Regulation Order (TRO) now to be known as Traffic Management (TM) Services from the Public Realm Contract delivered by Balfour Beatty Living Places (BBLP) which will involve the necessary TUPE staff transfer process.</p>	439 - 446