

Written statement of a non-key decision
Cabinet

Title	Q3 2024/25 Budget Report
Decision maker	Cabinet Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251
Date of decision	6 March 2025
Report exemption class	Open
Purpose	To report the forecast position for 2024/25 at Quarter 3 (December 2024).
Decision	That: Cabinet <ul style="list-style-type: none"> a) reviews the financial forecast for 2024/25, as set out in the appendices A-D, and identifies any additional actions to be considered to reduce forecast cost pressures; b) notes the progress in delivery of savings targets and recovery actions for 2024/25; and c) notes the forecast revenue outturn position at Quarter 3 2024/25 of a £7.0 million overspend, before management action, and the potential impact of this overspend on the council's reserves.
Reason for the decision	As set out in the report. Documents relating to this decision are available at http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?Id=50051070
Options considered	Alternative options <ol style="list-style-type: none"> 1. Cabinet may choose to review financial performance more or less frequently; or request alternative actions to address any identified areas of variance from budget, including referral to the relevant scrutiny committee.
Declarations of interest (see	

▪ below)	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	12 March 2025

Councillor:	Date 6 March 2025
Leader of the Council (Councillor Jonathan Lester)	

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.