

Written statement of a key decision
Cabinet member children and young people

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| Title | Schools Budget 2025/26 |
| Decision maker | Cabinet member children and young people Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251 |
| Date of decision | 19 February 2025 |
| Report exemption class | Open |
| Reason for being a key decision | <p>This is a key decision because it is likely to result in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A threshold of £500,000 is regarded as significant.</p> <p>This is a key decision because it is likely to be significant having regard to: the strategic nature of the decision; and / or whether the outcome will have an impact, for better or worse, on the amenity of the community or quality of service provided by the authority to a significant number of people living or working in the locality (two or more wards) affected.</p> |
| A notice was served in accordance with Part 3 (Key decisions) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012. | |
| General exception or special urgency (as defined in the constitution) | No |
| Purpose | To approve school forum's recommended budget proposals for school budgets, central school services and early years within the Dedicated Schools Grant (DSG) for 2025/26 |
| Decision | That: Herefordshire's school funding proposals for 2024/25 be approved as set out in appendix 1. |

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| | <p>Alternative options</p> <p>1. In considering these proposals the Council has consulted with all schools and early years providers.</p> |
| Reason for the decision | <p>As set out in the report. Documents relating to this decision are available at</p> <p>http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?IId=50050367</p> |
| Options considered | <p>1. In considering these proposals the Council has consulted with all schools and early years providers.</p> |
| Declarations of interest (see below) | |
| Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply) | <p>26 February 2025</p> |

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| <p>Councillor:</p> <p>Cabinet member children and young people (Councillor Ivan Powell)</p> | <p>Date 19 February 2025</p> |
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- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.