

#### 4. Supplement to the agenda for

# Cabinet

**Thursday 27 March 2025**

**2.30 pm**

**Herefordshire Council Offices, Plough Lane, Hereford, HR4  
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	<b>Pages</b>
<b>7. DELIVERY PLAN 2025-26</b>	
Correction	3 - 6





# Title of report: **Delivery Plan 2025-26**

**Meeting:** Cabinet Meeting

**Date:** Thursday 27 March 2025

**Cabinet member:** Peter Stoddart, Finance and Corporate services

**Report by:** Director of Strategy & Corporate Services

**Report author:** Director of Strategy & Corporate Service

## **Supplementary information**

Please note that:

- Amendment to remove reference to Regulation 18 and replace with Gateway 1 (page 23)

The recommendations in the report are unchanged.

## **Recommendation(s)**

**That:**

- a) Cabinet approves the Delivery Plan 2025-26 as set out in appendix A;
- b) Authority be delegated to the Chief Executive, in consultation with the Leader of the Council to make minor amendments to the approved Delivery Plan 2025-26.



**Place:** We will protect and enhance our environment and ensure that Herefordshire is a great place to live. We will support the right housing in the right place and do everything we can to improve the health of our rivers.

Objectives	Key Deliverable - This Year We Will...	Key Milestones to achieve the Deliverable
Develop Herefordshire as a place for growth, prosperity and communities to thrive	Deliver the Local Transport Plan to ensure places can prosper and thrive with the right integrated transport networks	<ul style="list-style-type: none"> <li>• Commence consultation</li> <li>• Seek Cabinet approval to adopt the plan</li> <li>• Commence implementation</li> </ul>
	Prepare a new Local Plan in response to the National Planning Policy Framework changes and the government mandatory housing targets	<ul style="list-style-type: none"> <li>• Prepare a new Local Plan</li> <li>• Gateway 1 Consultation</li> </ul>
	Develop the Hereford Vision Strategy to set the long-term direction for growth and development in the city	<ul style="list-style-type: none"> <li>• Draft the Hereford Vision Strategy in consultation with partners and stakeholders</li> <li>• Seek Cabinet approval for the strategy</li> <li>• Publish strategy and commence implementation</li> </ul>
	Establish a strategic plan for the eastern expansion of Ross-on-Wye	<ul style="list-style-type: none"> <li>• Undertake stakeholder engagement</li> <li>• Draft strategic plan produced</li> </ul>
	Establish a strategic plan for the west side of Hereford	<ul style="list-style-type: none"> <li>• Stakeholder engagement</li> <li>• Draft strategic plan produced</li> </ul>
	Deliver the Public Realm services	<ul style="list-style-type: none"> <li>• Award the new Public Realm contract</li> <li>• Commence demobilisation of current contract and commence mobilisation for new contract</li> </ul>
	Continue to deliver Section 106 infrastructure projects	<ul style="list-style-type: none"> <li>• Reduce backlog of Section 106 schemes</li> <li>• Commission infrastructure projects in a timely manner to ensure best value for money when income is received</li> </ul>
	Deliver a review of all leisure assets and service provision across Herefordshire	<ul style="list-style-type: none"> <li>• Undertake visioning and consultation exercise</li> <li>• Develop Herefordshire Council vision for leisure provision</li> <li>• Undertake condition surveys of leisure assets</li> </ul>
	Continue the redevelopment of the Hereford Museum and Art Gallery	<ul style="list-style-type: none"> <li>• Progress from design stage (RIBA – Royal Institute of British Architects - Stage 4) to construction (RIBA Stage 5) for the building</li> <li>• Rollout the Museum Activity Plan across Herefordshire</li> </ul>
	Support the local Food Alliance to increase partnership, food collaboration and local food consumption	<ul style="list-style-type: none"> <li>• Scope a Local Food Strategy</li> <li>• Develop plan to achieve Sustainable Food Places Silver award</li> </ul>

