

Supplement to the agenda for

Cabinet

Thursday 29 September 2022

2.30 pm

**Herefordshire Council Offices, Plough Lane, Hereford, HR4
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COUNCILLOR QUESTIONS TO CABINET – 29 SEPTEMBER 2022

Question 1

From: Councillor Jeremy Milln, central ward

To: Cabinet Member, commissioning, procurement and assets

Paragraph 36 of the report for agenda item 8 reads: ‘Since 2015/6 the council has invested over £678k at the Town Hall campus.

How, by reference to a breakdown in the form of a table identifying the works, supplier or contractor, amount and date, has this investment been applied?

Response

Thank you for your question, the table below provides the breakdown of the £678k.

| Summary of Capital works at Town Hall | | | | | | | | | |
|---------------------------------------|--------------------------------------|---|------------|-----------|-----------|------------|------------|-------------|------------|
| Cost centre | Description | Supplier | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Total |
| CM7180 | Town Hal Improvement Works | Integral | 365,855.85 | | | | | | 365,855.85 |
| CM7245 | Stone Work Repair | Integral | | | 14,954.00 | | | | 14,954.00 |
| CM6032 | Stonework Repairs & associated works | Stone Edge Ltd | | | | 135,217.87 | 101,894.86 | | 237,112.73 |
| CM6032 | Stonework Repairs & associated works | Internal Recharges for Staff Time or Fees | | | | | 6,507.83 | | 6,507.83 |
| CM6032 | Boiler & other capital works | Hoople Ltd | | 4,575.27 | | | | | 4,575.27 |
| CM6032 | Boiler & other capital works | Wyehost Ltd | | 260.00 | 130.00 | | | | 390.00 |
| CM6032 | Boiler & other capital works | Westcom Business Communications Ltd | | 640.00 | | | | | 640.00 |
| CM6032 | Boiler & other capital works | Mercia Radiotelephones Ltd | | 100.00 | | | | | 100.00 |
| CM6032 | Boiler & other capital works | Internal Recharges for Staff Time or Fees | | 171.00 | | | 7,163.80 | 324.09 | 7,658.89 |
| CM6032 | Boiler & other capital works | Altdigital Networks Ltd | | 209.00 | 1.00 | | | | 210.00 |
| CM6032 | Boiler & other capital works | BBLP | | | | | 56,072.98 | - 22,904.50 | 33,168.48 |
| CM6032 | Boiler & other capital works | Integral | | 7,453.31 | | | | | 7,453.31 |
| | | | 365,855.85 | 13,408.58 | 14,825.00 | 135,217.87 | 171,639.47 | - 22,580.41 | 678,366.36 |

Question 2

From: Councillor Helen I’Anson,

To: Cabinet Member, commissioning, procurement and assets

I understand that the St.Owen’s St. house next to Shire Hall, which is the operational base for Your Voice Matters, is for sale. Can you guarantee that no potential sale will proceed until a suitable alternative premises is secured for Your Voice Matters and our Herefordshire young people?

Response

Thank you for your question. The Programme Management Office (PMO) and Property Services are working with Children’s Services to establish an accommodation brief for Post 16 services to determine the right location and facilities required to deliver an outstanding service. This will be completed during October. What property need is highlighted as a result of this review will determine the next course of action.

