

Supplement 1 (update, 25 January 2022) to the agenda for

General scrutiny committee

Thursday 27 January 2022

10.15 am

The Conference Room, Herefordshire Council Offices, Plough Lane, Hereford, HR4 0LE

	Pages
7. 2022/23 BUDGET SETTING	3 - 4
Update, 25 January 2022:	
The attached document (Appendix I) provides the committee with the three year public health grant funded budget details.	

**Public Health Ring Fenced Grant (PHRFG) Budget
2020/21 to 2022/23**

Service	20/21 Budget	21/22 Budget	22/23 Budget
	£000s	£000s	£000s
Public Health Grant	(9,236)	(9,520)	(9,420)
Public Health Establishment	765	843	843
Public Health Intelligence	120	120	120
Healthy Lifestyles	271	248	248
Health Protection	100	48	48
Dental Public Health	10	107	25
Health Improvement Programme	70	10	93
Obesity Programme	0	99	99
Smoking Cessation Commissioning	48	78	78
Health Checks Commissioning	288	261	261
Sexual Health Commissioning	1,110	1,138	1,138
Drugs and Alcohol Commissioning	1,568	1,701	1,601
Child Health Commissioning	2,514	2,495	2,494
Public Health Investment Plan **	2,372	2,372	2,372
Public Health	0	0	0

** The PH investment plan reflects the contribution that the PHRFG makes to other council services whilst at the same time meeting the PHRFG outcomes.

