

## Record of officer decision

<b>Decision title:</b>	Decision to spend from the property services planned, reactive and capital maintenance programme 2018/19 at various sites.
<b>Date of decision:</b>	19th May 2020.
<b>Decision maker:</b>	Acting Assistant Director for Technical Services.
<b>Authority for delegated decision:</b>	<p>This decision is to apply for the spend of the budget as agreed by the key decision made on 15th June 2018 (Report Ref: Property Services planned, reactive and capital maintenance Programme 2018/19, 15th June 2018)</p> <p><a href="http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?IId=50025963&amp;optionId=0">http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?IId=50025963&amp;optionId=0</a></p>
<b>Ward:</b>	Countywide.
<b>Consultation:</b>	<p>Property Services: Strategic Capital Finance Manager and Strategic Property Services Manager.</p> <p>Finance agreement on re-allocation of budget underspend.</p>
<b>Decision made:</b>	<p>That authorisation be given to implement the above recommendation in respect of the key decision dated 15<sup>th</sup> June 2018 and re-allocate a sum not exceeding £170,000 (inclusive of professional fees, contingencies etc) from the underspend of the 2018/19 property estate enhancement works budget to carry out the following improvement works through BBLP:</p> <ul style="list-style-type: none"> <li>• Blueschool House new BEMS installation (Target Cost £51,196 – inclusive of SEPubu match funding of £14,307)</li> <li>• Plough Lane Offices mechanical improvement works (Target Cost £33,511)</li> <li>• Hereford Library and Museum new roof glazing works (Cost Build up 28,042)</li> <li>• Shirehall port cochere and Town Hall undercroft improvement works (Target Cost £41,510)</li> </ul>
<b>Reasons for decision:</b>	<p>The works will improve the current failings at these sites, address potential health and safety issues, future proof current installations, reduce future reactive and planned maintenance costs and ensure they remain open, usable, compliant and fit for purpose.</p> <p>Undertaking the improvement works will meet the council's statutory obligations and comply with the Health and Safety at Work Act 1974, the Building Act 1984 and the Equality Act 2010 and other related legislation.</p>
<b>Highlight any associated risks/finance/legal/equality considerations:</b>	This is rolled forward budget but the works will not complete before June 2020 due to the general delay caused by Covid-19.
<b>Details of any alternative options considered and</b>	<p>Do nothing –</p> <p>The council could decide not to proceed with these works but this will leave the potential health and safety risk to users.</p>

<b>rejected:</b>	A lack of investment on building improvement works on council property estate assets could render them to deteriorate further which will ultimately make them no longer fit for their intended purpose.
<b>Details of any declarations of interest made:</b>	None.

Signed..... Date: